

**2014 - 2020 Interreg V-A**

**Italy - Croatia CBC Programme**

Call for proposal 2017 Standard - Joint\_SECAP  
 Priority Axis: Safety and resilience

**To the Managing Authority of the  
 Italy-Croatia CBC Programme**

**A - Application data**

<b>Specific objective</b>	2.1 - Improve the climate change monitoring and planning of adaptation measures tackling specific effects, in the cooperation area
<b>Application ID</b>	10047506
<b>Submission date</b>	
<b>Registration number</b>	
<b>Registration date</b>	

I, the undersigned FLAVIO CORRADINI, acting on behalf of the lead applicant of the project proposal Joint\_SECAP, submit the corresponding application

I declare the information provided is true and complete and I am aware that in case of approval of the project proposal, it shall be treated as invalid from the outset in case of intentional false declaration.

**B - Lead Applicant data**

<b>The lead applicant is</b>	IT
<b>Personal tax number</b>	81001910439
<b>Type of body</b>	Public / Body governed by public law
<b>Implementing Unit</b>	SCUOLA DI ATENEO ARCHITETTURA E DESIGN - SCHOOL OF ARCHITECTURE AND DESIGN
<b>VAT exempted</b>	No
<b>VAT number</b>	00291660439
<b>Name</b>	UNIVERSITA' DEGLI STUDI DI CAMERINO
<b>Name in english</b>	UNIVERSITY OF CAMERINO
<b>Legal form</b>	Public University
<b>Classification of economic activity</b>	Tertiary education
<b>Exempted from chamber of commerce</b>	Yes
<b>Registered in chamber of commerce</b>	
<b>Chamber of commerce registration</b>	

Chamber of commerce registration	
Chamber of commerce registration	
Economic administrative index number	
REA registration date	
Country	ITALY
Municipality	CAMERINO
Town	CAMERINO
ZIP code	62032
Province/County	MACERATA
Address	PIAZZA CAVOUR 19/F
IPA Code	USC
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<b>Lead applicant - other data</b>	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Automatic public contribution – CIPE Resolution 10/2015
Is VAT recoverable?	No
Details on VAT recovery	N/A
<b>Competence</b>	<p>The University of Camerino was born in 14th century and was changed into Public University in 1958 (GURI L. 13 marzo 1958, n.254, n. 84, 8 Aprile 1958 legge di statizzazione)</p> <p>During the years it has been able to respond to the challenges arising from the socio-economic framework in which it operates through the training of "human capital", transmitting professional skills that have been reinforced on the territory and by means of international communication.</p> <p>This research can support climate and environmental governance of Italy and Croatia Adriatic areas, contribute to their transition to a efficient and climate-friendly local economy, contribute to protecting and improving the quality of the natural and urban environment, to the interrupt the biodiversity loss process in coastal and to contrast the degradation of ecosystems. Research topics developed by the School of Architecture and Design of University of Camerino with the collaboration of the Bioscience School.</p>
<b>Organisational structure and resources</b>	<p>UNICAM was born in 14th century. State University since 1958, it is a 'city campus university', with about 600 staff, about 8.000 undergraduate students, and 180 PhD candidates, 40% of which are foreigners. It is first among the universities up to 10,000 students (CENSIS - Nat. socio-economic institute – 2016/2017). According to HEInnovate (self-assessment tool ideated by EU Commission and OECD), it is one of the leading Italian universities on pursuing "Third Mission" (with Teaching and Research) promoting Communities Engagement, developing strategies to support young entrepreneurship and industry working together. UNICAM governance is located in the heart of the Marche with 5 academic Schools and their laboratories (Architecture and Design, School of Law, Biosciences and Veterinary Medicine, Medicine and Health Sciences, Science and Technology), an International School of Advanced Studies and six Schools of Specialisation. Different branches have been founded along the Marche region</p>

<b>Expertise in EU/International projects</b>	<p>The Intern. and Ind. Liaison Office (ILO) provides pjt's financial management and supports the researchers in the management of regional, national, EU and international researches (more than 40 from 2007 until 2015. The School of Architecture is involved in these european research activities:</p> <ul style="list-style-type: none"> <li>-SEE/B/0007/3.1/X - "Sustainable mobility and tourism in sensitive areas of the Alps and the Carpathians"- Access 2 Mountain.</li> <li>- SUN LIFE: Umbria strategy for Natura 2000 network "SUN LIFE". LIFE 13 NAT/IT/000371, CUP J62F14000040006.</li> <li>- ERA-NET Cofund Smart Urban Futures (ENSUF). JPI Urban Europe 2016. Smart Urban Green (SMART-U-GREEN). Project no. 693443.</li> <li>-EBE- Cultural Routes,Heritage and networks for the construction and the perception of Europe Beyond Europe. H2020-Reflective Society-2015. Prop. ID. 694027.</li> <li>-Steel-Safe. Steel-based reversible and Upgradeable interventions to increase Seismic Safety of Existing Single- Storey Precast Constructions. RFCS 2015.. Prop. ID 709641.</li> </ul>
<b>Benefits on participation</b>	<p>UNICAM as project leader will be responsible of coordinating and managing the project activities till the project conclusion thus implementing its managerial profile and its status among major academic institutions of the Adriatic region. As a scientific institution its role will be of particular relevance for building the theoretical framework for the analysis and the revision of planned actions and measures, thus enforcing the cultural values of the project and enriching its scientific background (especially for the planning activities). Moreover, UNICAM will be in charge of the activities for building and implementing the online database and service platform, thus allowing to build on the project knowledge for the prosecution of research activities focusing on climate change adaptation strategies and measures.</p>

<b>Lead applicant Department</b>	
<b>Department Name</b>	SCHOOL OF ARCHITECTURE AND DESIGN - UNIVERSITY OF CAMERINO
<b>Country</b>	ITALY
<b>Municipality</b>	ASCOLI PICENO
<b>Town</b>	ASCOLI PICENO
<b>Province/County</b>	VIALE DELLA RIMEMBRANZA
<b>ZIP code</b>	63100
<b>Phone</b>	+390737404271
<b>Email</b>	DIREZIONE.SAD@UNICAM.IT
<b>CUU code</b>	

## C - Legal representative

<b>The legal representative is</b>	IT
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<b>Last name</b>	CORRADINI
<b>First name</b>	FLAVIO
<b>Gender</b>	M
<b>Date of birth</b>	18/04/1966
<b>Country of birth</b>	ITALY
<b>Place of birth (municipality)</b>	MACERATA
<b>Place of birth (province)</b>	MACERATA
<b>Country of residence</b>	ITALY
<b>Municipality</b>	MACERATA
<b>Province</b>	MACERATA
<b>Town</b>	
<b>Address</b>	VIA BIZZARRI LUCIANO 7
<b>ZIP code</b>	62100
<b>In charge of legal representation since</b>	03/11/2011
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## D - Lead applicant - Person in charge of signature

<b>The person in charge of signature is</b>	
<b>Personal tax number</b>	
<b>Last name</b>	
<b>First name</b>	
<b>Role</b>	

## E - Partners

Partner : IRENA – ISTARSKA REGIONALNA ENERGETSKA AGENCIJA D.O.O.

The partner is	HR-Other
Project partner number	1
Tax number	15317120721
Type of body	Public / Body governed by public law
Implementing Unit	N/A
VAT exempted	Yes
VAT number	
Name	IRENA – ISTARSKA REGIONALNA ENERGETSKA AGENCIJA D.O.O.
Name in english	IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.
Legal form	Limited company (Croatian law: D.O.O. and J.D.O.O)
Classification of economic activity	74.90 - Other professional, scientific and technical activities n.e.c.
Exempted from chamber of commerce registration	
Registered in chamber of commerce special section	
Chamber of commerce registration place	Commercial Court in Pazin
Chamber of commerce registration number	130036684
Chamber of commerce registration date	23/04/2009
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	CROATIA
Municipality	LABIN
Town	LABIN
ZIP code	52220
Province/County	ISTARKA
Address	RUDARSKA 1
IPA Code	
Email	IRENA@IRENA-ISTRA.HR
Phone	+38552351554
Fax	+38552351555
Certified Email (PEC)	

<b>Partner - other data</b>	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public governed by public law (Directive 2014/24/EU)
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Own public contribution
Is VAT recoverable?	Partially
Details on VAT recovery	VAT is refundable for all costs except catering service and fuel bills. From the instruction got from our FLCO cost of catering service and fuel bills together with VAT will be included in the budget. All other costs will be planned without VAT.

<b>Competence</b>	<p>According to the program Intelligent Energy Europe (IEE), IRENA was established as an independent non-profit organization, providing advisory services to public and private actors on energy issues in the public and private sectors, households and citizens. Among others, IRENA's main fields of work is:</p> <ul style="list-style-type: none"> <li>•Promotion of energy efficiency and the use of RES and cogeneration</li> <li>•Environment protection</li> <li>•Promoting the use of innovative materials and technologies in energy saving</li> <li>•Cooperation with ministries, funds, agencies and regions in the country and abroad</li> <li>•Implementation of the national Croatian energy programs</li> <li>•Implementation of regional and local energy strategies</li> <li>•Providing assistance to local authorities regarding energy efficiency and RES issues</li> <li>•Implementation (in house services) of RES and energy efficiency projects of Istrian county</li> <li>•Elaborates energy action plans</li> <li>•Implements and monitors Sustainable Energy Management in all public building in ownership of Istrian County</li> </ul>
<b>Organisational structure and resources</b>	<p>IRENA - Istrian Regional Energy Agency Ltd., was founded in 2009. and is 100% owned by the County of Istria. Currently IRENA has five employee; director and for expert associate with big experience in implementation of EU projects. Employees have experience in financial management of the projects, preparation of financial reports, enforcement of public procurement, preparation and elaboration of studies and reports related to the renewable energy sources and energy efficiency, development of energy action plans, implementation of Sustainable Energy Management system in Istrian County, communication with local stakeholders, media and local community, the organization of seminars and conferences , technical tasks related to the implementation of the pilot investment, participation in preparation and application of more than 40 projects on different EU programmes etc.</p>
<b>Expertise in EU/International projects</b>	<p>IRENA has remarkable experience in implementation and preparation of EU projects and has participated as a PP in two projects (SEA-R, LEGEND) funded by IPA Adriatic CBC Programme 2007-2013, one SEE project TERRE and in two ERASMUS+ projects (EH-Cmap as LP and E-RESPLAN). Currently IRENA participates in two Interreg MED projects (MAESTRALE, ENERJ) and is a lead partner in one Interreg EUROPE project (SUPPORT). IRENA is highly responsible partner for realization of project activities; day by day management, reporting, elaboration of deliverables, implementation of pilot investments, organization of workshops, elaboration of studies, collection of energy data, participation in PP meetings and etc. Project relevant for the proposal is TERRE. In TERRE, IRENA was responsible partner for dissemination and communication activities. Also, has collected data and elaborated report about potential of RES in Istrian County and has implemented one pilot investment (photovoltaic plant).</p>
<b>Benefits on participation</b>	<p>IRENA will have great benefits from participation in the project because project objectives are in line with organization's main objectives (environmental protection, awareness raising , etc.) and are contributing to realization of priorities of Development strategy of County of Istria (5 Climate change and risk management Investment Priority Name: 5a Support for Investment for Climate Change Adjustment, including Ecosystem Approaches). Participation in transnational cooperation will open path to innovative strategies to enable the policy-makers to evaluate the various options available, their balance and their impact on the ecosystems. Support, provided through the project, related to elaboration of Joint Actions for Climate change adaptation will help in realization of wise and ongoing management of Istrian County and enhance skills of local public authorities and stakeholders.</p>

## Partner - Legal representative

<b>The legal representative is</b>	HR-Other
<b>Personal tax number</b>	55518970069
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**Partner - Person in charge of signature (only if different from legal representative)**

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner : COMUNE DI SAN BENEDETTO DEL TRONTO

The partner is	IT
Project partner number	2
Tax number	00360140446
Type of body	Public / Body governed by public law
Implementing Unit	EUROPE SERVICE AND URBAN QUALITY SERVICE
VAT exempted	No
VAT number	00360140446
Name	COMUNE DI SAN BENEDETTO DEL TRONTO
Name in english	CITY OF SAN BENEDETTO DEL TRONTO
Legal form	Municipality
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Town	SAN BENEDETTO DEL TRONTO
ZIP code	63074
Province/County	ASCOLI PICENO
Address	V.LE A. DE GASPERI, 120
IPA Code	UF21RT
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Fax	+390735794309
Certified Email (PEC)	PROTOCOLLO@CERT-SBT.IT

<b>Partner - other data</b>	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	

<b>Reason to be considered Assimilated</b>	
<b>National cofinancing</b>	Public
<b>National cofinancing description</b>	Fondo di rotazione (delibera CIPE n. 10 del 23/01/2015)
<b>Is VAT recoverable?</b>	No
<b>Details on VAT recovery</b>	N/A
<b>Competence</b>	The competences are 3: In the field of European project by the presence of Dr. Sergio Trevisani, In the field of urban planning by the presence of Dr. Gianni Tiburtini and his staff; In the field of urban quality by the presence of Mr. Lanfranco Cameli and his staff.
<b>Organisational structure and resources</b>	The structure consists of the integration of 3 communal services: Europe Service, responsible for coordinating the different phases of projects under the European Commission#-#s programs; Urban Planning Service, responsible for Urban planning, Sustainable Development Urban Quality Service, responsible for Urban Quality, Sustainable Development, Renewable Energy, Quality of the Environment, Waste, differentiated collection and urban hygiene, environmental initiatives, environmental education.
<b>Expertise in EU/International projects</b>	COMSBT is a public body and operator of a protected coastal area (Sentina Nature Reserve) and the South Marche Flag. COMSBT is one of the most active members of the CitySec regional network that is participating in the European Enabling project (Horizon 2020) and provides useful contributions to the activities of these networks; - COMSBT has good contacts and relationships with many European cities and has the capacity to handle an EU project thanks to its "European Office". COMSBT has extensive experience in managing EU-co-financed projects through its "European Office". The most important projects managed by the COMSBT as the main partner are: - Life + RESCWE (Restoration of the Sutte of the Coasts of Sentina) aimed at restoring several hectares of wetlands in a coastal reserve; ECOSEE/A, funded by the European Union#-#s Sea Directorate (called "Sea Guardians"), which has allowed a vessel to be converted into a marine scientific monitoring vessel.
<b>Benefits on participation</b>	The City is a member of "Covenant of Mayors" since 2011, approving its SEAP on 2013. Furthermore the City Council approved its adhesion to "Mayors Adapt" on 2014 June 12th. San Benedetto del Tronto commits to contributing to the overall aim of the EU Adaptation Strategy by either developing a comprehensive local adaptation strategy or integrating adaptation to climate change into relevant existing plans. The main risks in the area are hydrogeological disruption, coastal erosion, water management.

## Partner - Legal representative

<b>The legal representative is</b>	IT
<b>Personal tax number</b>	PNTPQL52R25H769V
<b>Last name</b>	Piunti
<b>First name</b>	Pasqualino
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<b>Phone</b>	+390735794401

## Partner - Person in charge of signature (only if different from legal representative)

<b>The person in charge of signature is</b>	
<b>Personal tax number</b>	
<b>Last name</b>	
<b>First name</b>	
<b>Role</b>	



Partner : SERVIZIO POLITICA ENERGETICA, QUALITÀ DELL'ARIA, SINA - DIPARTIMENTO OPERE PUBBLICHE, GOVERNO DEL TERRITORIO E POLITICHE AMBIENTALI - REGIONE ABRUZZO

The partner is	IT
Project partner number	3
Tax number	80003170661
Type of body	Public / Body governed by public law
Implementing Unit	SERVIZIO POLITICA ENERGETICA, QUALITÀ DELL'ARIA, SINA - DIPARTIMENTO OPERE PUBBLICHE, GOVERNO DEL TERRITORIO E POLITICHE AMBIENTALI
VAT exempted	Yes
VAT number	
Name	SERVIZIO POLITICA ENERGETICA, QUALITÀ DELL'ARIA, SINA - DIPARTIMENTO OPERE PUBBLICHE, GOVERNO DEL TERRITORIO E POLITICHE AMBIENTALI -
Name in english	SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL
Legal form	Region
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	ITALY
Municipality	L'AQUILA
Town	L'AQUILA
ZIP code	67100
Province/County	L'AQUILA
Address	PORTICI SAN BERNARDINO, 25
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Fax	+390862364708
Certified Email (PEC)	DPC@PEC.REGIONE.ABRUZZO.IT

<b>Partner - other data</b>	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	Yes
Reason to be considered Assimilated	The partner#-#s legal seat is outside the Programme Area. Nevertheless, the Regional service includes the territory of the Province of Teramo which is instead within the Programme area and the activities will be realized right there.
National cofinancing	Public
National cofinancing description	Automatic public contribution Italian Ministry of Economy and Finance - I.G.R.U.E - CIPE Resolution 10/2015, fondo di rotazione.
Is VAT recoverable?	No
Details on VAT recovery	Region of Abruzzo is not entitled to recover VAT based on national legislation for the activities implemented in the project.

<b>Competence</b>	The Service of Energy of Abruzzo Region is in charge of the development of strategies and methods for energy policy, plans and programs for the promotion of renewable and energy saving as well as strategies and plans on climate change. It#-#s in charge of the realization, updating and implementation of the Energy Plan and the Plan for Air Quality and is currently working at the regional strategy of adaptation to climate change (approved by Decree of the Regional Executive no. 308 of 29 April 2015) in coordination with the main national and EU working groups of the field (Italian State-Region Conference, Mayors Adapt, FEDARENE – European Federation of Agencies and Regions for Energy and the Environment). It#-#s the coordinator of the Covenant of Mayors Initiative which involves all municipalities(305)and provinces(4)and is currently coordinating with them to update the SEAPs submitted within the initiative into SECAPs having officially endorsed the new CoM for Climate and Energy in 2015.
<b>Organisational structure and resources</b>	The Service of Energy is set at the Department of Public Works, Territory Management and Environmental Policies. The head of Service is Iris Flacco, coordinator of this proposal. The Service is made up by three offices and each of them has a responsible: technical-ecological activities, communication and environmental education; Integrated Environmental Authorization (IEA), air quality, electromagnetic pollution, noise pollution; authorizations for emissions (Single Environmental Authorization – Provinces of Chieti and Pescara). 19 technical and administrative experts are employed by the Service.
<b>Expertise in EU/International projects</b>	The Service holds a relevant experience in the management and participation to EU and International projects, both as partner and coordinator, in the field of energy, environment, sustainability and climate change and funded within different programmes. Between the closed projects it is worth to mention: POWERED (IPA Crossborder 2007-2013) – lead partner, Alterenergy (IPA-Adriatic 2007-2013), Biomethane Regions (IEE). The ongoing projects are NEW FINANCE “New finance for energy efficiency measures in public buildings” (MED 2014-2020), COALESCCE “Community owned and led energy for security climate change and employment” (Interreg Europe 2014-2020), and “L’OFFICINA DELLA CREATIVITA” (Erasmus plus). It is also involved in the LINKPAS project (ESPON 2020). The Service is member of national and EU associations and bodies in the field (e.g. Hyer, FEDARENE,RENAEL). Last but not least, it is a coordinator of the Covenant of Mayors Initiative.
<b>Benefits on participation</b>	The Abruzzo Region will benefit of the sharing of experience, ideas and activities with other institutions thus learning from each other, acquiring new competences and improving the capacity in planning and managing actions oriented towards the tackling of climate change. The project will provide the region with a knowledge support through tools and materials to analyse, plan, implement and monitor local and regional energy and climate actions as well as with a common planning and monitoring framework. An improved governance of the territory will result and cooperation and synergies with relevant stakeholders and other institutions will be fostered. The whole regional territory will benefit of new tools for the better understanding and management of effects of climate change and turn them into opportunities through the identification of mitigation and adaptation measures specifically tailored for its peculiarities. The project will have a strong impact in the region even after its end

## Partner - Legal representative

<b>The legal representative is</b>	IT
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**Partner - Person in charge of signature (only if different from legal representative)**

The person in charge of signature is	IT
Personal tax number	FLCRSI55E52E056Y
Last name	FLACCO
First name	IRIS
Role	DIRIGENTE SERVIZIO POLITICA ENERGETICA, QUALITÀ DELL'

Partner : COMUNE DI PESCARA

The partner is	IT
Project partner number	4
Tax number	00124600685
Type of body	Public / Body governed by public law
Implementing Unit	EUROPEAN POLICIES DEPARTMENT
VAT exempted	No
VAT number	00124600685
Name	COMUNE DI PESCARA
Name in english	MUNICIPALITY OF PESCARA
Legal form	Municipality
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	ITALY
Municipality	PESCARA
Town	PESCARA
ZIP code	65121
Province/County	PESCARA
Address	PIAZZA ITALIA, 1
IPA Code	5N4I5I
Email	INFO@COMUNE.PESCARA.IT
Phone	+3908542831
Fax	+390854283663
Certified Email (PEC)	PROTOCOLLO@PEC.COMUNE.PESCARA.IT

<b>Partner - other data</b>	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	

<b>Reason to be considered Assimilated</b>	
<b>National cofinancing</b>	Public
<b>National cofinancing description</b>	Automatic public contribution (only for IT public/public equivalent beneficiaries Italian Ministry of Economy and Finance - I.G.R.U.E - CIPE Resolution 10/2015, fondo di rotazione)
<b>Is VAT recoverable?</b>	No
<b>Details on VAT recovery</b>	Municipality of Pescara is not entitled to recover VAT based on national legislation for the activities implemented in the project.
<b>Competence</b>	MoP carries out promotion of cultural, social, economic and environmental values. The municipality of Pescara developed local strategies and plan for sustainable energy (SEAP) in the framework of the Covenant of Major. The transition to more comprehensive strategies taking into account climate change adaptation (SECAP) issues is still at its dawn also for the MoP. Nevertheless MoP is carrying out a PUMS (Urban Plan on Sustainable Mobility) integrated with SEAP towards SECAP. This project will develop tools and instruments to support MoP in the elaboration of strategic planning action plan and other instruments for climate change adaptation, to integrate into existing mitigation plans such as the SEAP also for a more effective use of the available funding opportunities.
<b>Organisational structure and resources</b>	MOP has an annual budget of more than 10.000.000€ and a total staff of about 750 units. The annual budget dedicated to the European Policies Department is of 470.000,00 € and the dedicated staff is made of 6 units. Project management, administrative and budget skill are ensured by the team work. The general knowledge is enriched thanks to the collaboration and the inter sectorial work with the other departments involved in projects. In this case with Environment and energy policies department with which we are developing a series of projects funded on climate change monitoring and planning of adaptation measures tackling specific effects (Life, Interreg MED). With Interreg IT-HR the main objective of the municipal authority is to introduce a JOINT SECAP support tools and the development of a system for the analysis, evaluation and monitoring of the SECAP and the actions envisaged therein. The strength of this project lies in the supra-local approach with territorial synergies.
<b>Expertise in EU/International projects</b>	The European Policies Department (EUPDep) is in charge of managing all the issues and projects concerning European Policies and Grants.. Project experiences: Interreg III A project ENERSUN; ADRIATIC + cod. 1° TCE/002 " Sharing Marine and Coastal cross management experiences in the Adriatic basin" - IPA ADR 2007-13;URBACTIII;Interreg IIIC"GEOPOP"; MoP is a Coordinating/Sending Organization in the EVS – Erasmus+ Youth. MoP is member of the FORUM of the Adriatic and Ionian Cities who aims to develop the economic, social, environmental and cultural heritage of the Adriatic and Ionian cities. MoP has applied to the public call of ERDF – OP 2014-2020 TO6 with the project "Greenways Dannunziane" for creating a sweet mobility network within the Dannunziana Reserve in the MoP. MoP elaborated the Community-led local development (CLLD) under EMFF (European Maritime and Fisheries Fund) Abruzzo OP to create the Fisheries Local Action Group – FLAG Pescara Coast.
<b>Benefits on participation</b>	The MoP as a representative of urban dimensions of relevant dimension, as well as working within the Abruzzo Region network of Abruzzo cities for the development of Joint PAESC, is calling for the development of one of the technical tools to support the definition of strategies and measures to integrate climate and energy planning into the Covenant of Major The strategic geographic location of the MoP towards Croatia, its historic and well-established neighborhood relations with it, will enable the whole partnership to promote cross-border development and a new concept of knowledge and capacity regarding climate adaptation, developing an integrated large-scale Joint Actions for Climate change adaptation.

## Partner - Legal representative

<b>The legal representative is</b>	IT
<b>Personal tax number</b>	LSSMRC70T25G482A
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**Partner - Person in charge of signature (only if different from legal representative)**

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner : MEĐUNARODNI CENTAR ZA ODRŽIVI RAZVOJ ENERGETIKE, VODA I OKOLIŠA – SDEWES CENTRE

The partner is	HR-Other
Project partner number	5
Tax number	32475284418
Type of body	Private
Implementing Unit	
VAT exempted	No
VAT number	32475284418
Name	MEĐUNARODNI CENTAR ZA ODRŽIVI RAZVOJ ENERGETIKE, VODA I OKOLIŠA – SDEWES CENTRE
Name in english	INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE
Legal form	Official association
Classification of economic activity	94.99 - Activities of other membership organisations n.e.c.
Exempted from chamber of commerce registration	
Registered in chamber of commerce special section	
Chamber of commerce registration place	Zagreb
Chamber of commerce registration number	21006690
Chamber of commerce registration date	16/03/2009
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	CROATIA
Municipality	
Town	ZAGREB
ZIP code	10000
Province/County	GRAD ZAGREB
Address	IVANA LUČIĆA 5
IPA Code	
Email	SDEWES@SDEWES.ORG
Phone	0038516168126
Fax	
Certified Email (PEC)	

<b>Partner - other data</b>	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	
Assimilated partner	Yes

<b>Reason to be considered Assimilated</b>	The institution is registered in the City of Zagreb, but its activities are also held in the Programme Area. The Institution is organising a series of conferences called "Conference on Sustainable Development of Energy, Water and Environment Systems – SDEWES Conference" ( <a href="http://www.dubrovnik2017.sdwes.org/">http://www.dubrovnik2017.sdwes.org/</a> ). Every odd year the institution organises conference in the City of Dubrovnik. SDEWES Centre is also cooperating with institutions, cities and municipalities in programme area like DUNEA, DURA, REA KVARNER, etc. The institution was providing expert opinion and guidance on implementation of Sustainable Energy Action Plans in project „ALTERENERGY, Energy sustainability for Adriatic small communities“. SDEWES Centre gathers scientist and professionals from broad range of disciplines of sustainable development of energy, water and environment systems from more than 55 countries. To utilize this huge potential, SDEWES centre Assembly and Management board supported the establishment of SDEWES research groups and application of research project proposals. SDEWES Centre aims to build a unique research platform capable to form various international and multidisciplinary R&D groups that will provide comprehensive R&D activities, assessment and expert opinions on the research subjects that represent the most important challenges of sustainable development. SDEWES Centre offers techno economic and policy solutions for: Enhancing sustainable development, Increasing energy efficiency, Energy auditing and management, Increasing integration of renewables, Electrification of transport, Integration of power, heating, transport and water systems, Mitigation of climate change, Sustainable energy and resource planning, Smart energy systems, Environmental impact assessment (climate change, emissions, combustion).
<b>National cofinancing</b>	Private
<b>National cofinancing description</b>	The co-financing will be secured from own sources of the institution. The institution will secure co-financing in order to achieve growth of the research capacities and network.
<b>Is VAT recoverable?</b>	Yes
<b>Details on VAT recovery</b>	SDEWES Centre is in the VAT system. The incoming invoices with indicated amount of VAT are accounted in the base for calculation of VAT expenditure, while the amount of VAT is not an expenditure. If the incoming invoice from the vendor is specified without VAT, the invoices are considered as the total amount of such expenditure.
<b>Competence</b>	The main goals of the Centre are organization of international SDEWES conference and general promotion of sustainable development of energy, water and environment systems through organization of courses, summer schools, public lectures, seminars and workshops and by providing professional opinion on important issues of sustainability. The SDEWES Centre conference ( <a href="http://www.dubrovnik2015.sdwes.org">www.dubrovnik2015.sdwes.org</a> ) emerged as the leading conference on the topic in the region of South-East Europe and Western Balkan. SDEWES Centre offers techno economic and policy solutions for: Enhancing sustainable development, Increasing energy efficiency, Energy auditing and management, Increasing integration of renewables, Electrification of transport, Integration of power, heating, transport and water systems, Mitigation of climate change, Sustainable energy and resource planning, Smart energy systems, Environmental impact assessment (climate change, emissions, combustion).
<b>Organisational structure and resources</b>	SDEWES Centre ( <a href="http://www.sdwes.org">www.sdwes.org</a> ) is a non-government and a non-profit organization with purpose to provide wider platform for communication and exchange of ideas between scientist and researchers that promotes multidisciplinary approach to sustainability. Accepting the responsibility for the sustainable development and environment protection, SDEWES Centre acts like international think-tank where new ideas and perspectives are born. SDEWES Centre has more than 150 members from 50 countries (6 continents). Our members are experts, professors, scientists, students and business people in the field of sustainable development and renewable energy.
<b>Expertise in EU/International projects</b>	The SDEWES Centre has wide experience in the project implementation. It is currently working on two H2020 projects, two FP7 projects and one Interreg Danube project. Agrocycle "Sustainable techno-economic solutions for the agricultural value chain" is a Horizon 2020 research and innovation project addressing the recycling and valorisation of waste from the agri-food sector. EnergyBarge is Interreg Danube co-financed project whose main objective is to exploit the potential for green energy in the form of biomass along the Danube River in a sustainable way, thereby increasing energy security and efficiency in the Danube countries. Other projects are S2Biom and INOVER-EAST co-financed by FP7 programme and FosterREG co-financed by H2020 programme.
<b>Benefits on participation</b>	The SDEWES Centre benefits from participation in project consortium will be research on current state and development of Sustainable Energy Action Plans, development of methods for their upgrade to SECAP and to the Joint SECAPs. Development and implementation of local sustainable projects, development of new solution that will benefit local community, capacity building and transfer of knowledge and experience.

## Partner - Legal representative

The legal representative is	HR-Other
Personal tax number	21675058707
Last name	KRAJAcIc
First name	GORAN
Email	goran.krajacic@fsb.hr
Phone	+38516168433

## Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner : PRIMORSKO-GORANSKA ŽUPANIJA

The partner is	HR-Other
Project partner number	6
Tax number	32420472134
Type of body	Public / Body governed by public law
Implementing Unit	DEPARTMENT OF REGIONAL DEVELOPMENT, INFRASTRUCTURE AND PROJECT MANAGEMENT
VAT exempted	No
VAT number	32420472134
Name	PRIMORSKO-GORANSKA ŽUPANIJA
Name in english	PRIMORJE-GORSKI KOTAR COUNTY
Legal form	Province/County
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	CROATIA
Municipality	RIJEKA
Town	RIJEKA
ZIP code	51000
Province/County	PRIMORSKO-GORANSKA
Address	ADAMICEVA 10
IPA Code	
Email	INFO@PGZ.HR
Phone	+38551351600
Fax	
Certified Email (PEC)	

<b>Partner - other data</b>	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Own public contribution
Is VAT recoverable?	No
Details on VAT recovery	n/a



<b>Competence</b>	Primorje-Gorski Kotar County (PGC) is a regional government authority responsible for initiating and co-financing of projects/activities in fields of regional development, infrastructure, tourism, social activities etc. PGC is the founder and supervises the work of the various public organizations. It has developed the relevant strategic documents (Development strategy of PGC, etc.). The County through the Department of Regional Development, Infrastructure and Project Management creates, implements and co-finances projects in field of regional development and energy and communal infrastructure; participates in planning and monitoring the work of the energy agency and waste management company; creates strategic documents; encourages rural and island development etc. Implementing above mentioned tasks, the County gained experience/competences in fields of communal activities, environmental protection, tourism, projects/institution management, education, horizontal policies etc.
<b>Organisational structure and resources</b>	The County is managed by the County Prefect, who oversees 11 departments with competences on regional issues, especially regarding spatial planning, economic development, infrastructure, development of a network of educational, health, social and cultural institutions. PGC has 186 employees. The Department of Regional Development, Infrastructure and Regional Development is managed by Head and employs 9 employee, all university graduates in the areas of construction, engineering, traffic, economics and law. The Department supervises the work of the Regional energy agency Rea Kvarner and EKOPPLUS ltd (waste management company). Resources which are also the benefits for the project: competences in areas important for the project, its own classrooms and computer equipment, financial stability, cooperation with relevant organizations etc.
<b>Expertise in EU/International projects</b>	The County implemented/still implementing over 40 EU projects (in 5 of them as Lead Applicant). Some of them are: HAZADR (Adriatic sea protection), DRINKADRIA (water resources management), ALTERENERGY (renewable energy source), ECOSEA EA SEA WAY (transport), ADRIATinn (R&I in SME), ADRIAIR (airport security), arTVision (support of modern art and new media channels), HERA (touristic valorisation of castles), MUSEUMCULTOUR (Adriatic#-#s museums network for enrich cultural tourism) -all projects funded by IPA ADRIATAIC CBC PROGRAMME 2007-2013; Claustra (touristic valorisation of cultural heritage), Mala barka (maritime heritage preservation and promotion)–all project funded by IPA SLOVENIA-CROATIA PROGRAMME 2017-2013; ADB multiplatform (multimodal transport)–funded by SOUTH EAST EUROPE TRANSNATIONAL COOPERATION PROGRAMME 2007-2013, BLUEISLANDS (islands protection)-funded by MED PROGRAMME, Education assistants for disabled persons - funded by ESI 2014-2020 etc.
<b>Benefits on participation</b>	The County will enhance the knowledge of the climate change mitigation, energy efficiency and resources management which will support the implementation of the County's Development Strategy. Participation in the Project will boost its international cooperation and experience sharing possibilities. PGC will facilitate the implementation of the project by giving its strategic and project management knowledge. PGC will make available its competences and previous experience in implementing similar projects and well as its human resources and skilled employees.

## Partner - Legal representative

<b>The legal representative is</b>	HR-Other
<b>Personal tax number</b>	32420472134
<b>Last name</b>	Komadina
<b>First name</b>	Zlatko
<b>Email</b>	zupan@pgz.hr
<b>Phone</b>	+38551351601

**Partner - Person in charge of signature (only if different from legal representative)**

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner : SPLITSKO-DALMATINSKA ŽUPANIJA

The partner is	HR-Other
Project partner number	7
Tax number	40781519492
Type of body	Public / Body governed by public law
Implementing Unit	
VAT exempted	No
VAT number	40781519492
Name	SPLITSKO-DALMATINSKA ŽUPANIJA
Name in english	COUNTY OF SPLIT-DALMATIA
Legal form	Province/County
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	No
Registered in chamber of commerce special section	
Chamber of commerce registration place	Spilt
Chamber of commerce registration number	02544008
Chamber of commerce registration date	14/04/1993
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	CROATIA
Municipality	SPLIT
Town	SPLIT
ZIP code	21000
Province/County	SPLITSKO-DALMATINSKA
Address	DOMOVINSKOG RATA 2
IPA Code	
Email	PISARNICA@DALMACIJA.HR
Phone	021400213
Fax	021400090
Certified Email (PEC)	

<b>Partner - other data</b>	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	

<b>Reason to be considered Assimilated</b>	
<b>National cofinancing</b>	Public
<b>National cofinancing description</b>	Other public contribution
<b>Is VAT recoverable?</b>	No
<b>Details on VAT recovery</b>	n/a
<b>Competence</b>	<p>Split-Dalmatia County is experienced in preparation and implementation of different national and international projects, as project partner or lead partner. Institution has competent staff successful in implementing multidisciplinary projects that require regional and international cooperation skills. All realized projects were marked as successful by the relevant bodies and European Commission, thus, the Public Institution The County has highly positive results within the field of international and regional projects implementation and has an extensive network of national, regional and local partner institutions.</p> <p>Field of competence: regional development planning, environmental protection, balanced development of public utilities, County infrastructure, research and development projects in field of green economy.</p>
<b>Organisational structure and resources</b>	<p>The County can rely on adequate set of human and technical resources, equipment and long lasting political and operational experiences in the project given sector of intervention. Qualification and experience of staff (Department of Public utilities, Infrastructure and Environmental protection has 10 employees - all with university degrees), guarantee professional and speedy execution of our part of the project. Staff involved in this project is fluent in English language. From the equipment point of view our County can successfully execute all tasks, which are envisaged for external partners in this project. Namely, County offices are equipped with all required information equipment. Every employee is provided with a computer and its associated printer. All computers are linked in a County network, with required facilities and protection. Copying facilities are well equipped and we have conference room with necessary display and equipment, suitable for presentation functions.</p>
<b>Expertise in EU/International projects</b>	<p>In progress now: REMEDIO–strengthening the capacity of cities to use low carbon transport systems in MED urban areas; PRISMI–supporting the transition of Mediterranean islands to an autonomous, cleaner, secure, low-carbon energy system; Finished: INTERMODAL-foresees implementation of common activities aimed at identifying best methods to foster effectiveness of local transport systems; ALTERENERGY-aims to provide a significant contribution to the widely agreed objective of achieving a higher level of sustainability with regards to energy production and usage in the Adriatic area; SOLUTION–FP7 Concerto-The overall objective of the Project on Hvar Island is to demonstrate that it is possible to make it energy supply self-sustainable; HOLISTIC–strategic project (LP); Overall objective is to support the sustainable joint management of natural resources through the prevention of forest fires and to support the sustainable use of biomass through the protection of valuable natural resources.</p>
<b>Benefits on participation</b>	<p>The County of Split-Dalmatia has developed a series of climate change adaptation measures in its area through the launch of the SEAP, annual energy efficiency action plans, and by developing the Master Plan of Traffic Development. By developing SECAP, which recommends ways to increase the resilience of coastal zone and sustainability of its development, a synergistic effect will be achieved and more efficient implementation of the defined development strategy. The area of application is the coastal area of the Local Action Group Adrion.</p>

## Partner - Legal representative

<b>The legal representative is</b>	HR-Other
<b>Personal tax number</b>	40781519492
<b>Last name</b>	Boban
<b>First name</b>	Blazenko
<b>Email</b>	blazenko.boban@dalmacija.hr
<b>Phone</b>	+38521400200

**Partner - Person in charge of signature (only if different from legal representative)**

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner : OPĆINA VELA LUKA

The partner is	HR-Other
Project partner number	8
Tax number	00935002462
Type of body	Public / Body governed by public law
Implementing Unit	
VAT exempted	No
VAT number	00935002462
Name	OPĆINA VELA LUKA
Name in english	MUNICIPALITY OF VELA LUKA
Legal form	Municipality
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	CROATIA
Municipality	VELA LUKA
Town	VELA LUKA
ZIP code	20270
Province/County	DUBROVACKO-NERETVANSKA
Address	OBALA 3 BR. 19
IPA Code	
Email	OPCINA@VELALUKA.HR
Phone	020295900
Fax	020813033
Certified Email (PEC)	

<b>Partner - other data</b>	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	

<b>Reason to be considered Assimilated</b>	
<b>National cofinancing</b>	Public
<b>National cofinancing description</b>	The co-financing will be secured from own sources of the municipality. The municipality will secure co-financing in order to achieve growth and development in the direction sustainable development.
<b>Is VAT recoverable?</b>	Yes
<b>Details on VAT recovery</b>	Municipality of Vela Luka is in the VAT system. The incoming invoices with indicated amount of VAT are accounted in the base for calculation of VAT expenditure, while the amount of VAT is not an expenditure. If the incoming invoice from the vendor is specified without VAT, the invoices are considered as the total amount of such expenditure.
<b>Competence</b>	The role of the Municipality of Vela Luka is urban and settlement planning, protection and improvement of the natural environment, utilities, public buildings management, social and health care, education, culture and sports. The main goal of the Municipality of Vela Luka is to develop project in these areas that will benefit local community.
<b>Organisational structure and resources</b>	The Municipality of Vela Luka is a public body, a local government performing local affairs important for the functioning of the local community. The municipality has 15 employees in 4 administrative departments: Department for the management of space and utility activities, department for social activities, agriculture and the economy, The finance and the budget department and Department for general and administrative affairs. The employees have previous experience in participating in EU funded projects and knowledge and experience in the field of utility activities, sustainable development and environment protection. The municipality has the required workspace, computer, and office and communication equipment for project implementation.
<b>Expertise in EU/International projects</b>	The Municipality of Vela Luka has in 2009 successfully completed the project Integrated Waste Management Approach on Korčula Island- I.W.M.A. The project was funded from the Adriatic New Neighbourhood Programme Croatia – Italy INTERREG/CARDS-PHARE 2006. In 2014. Municipality of Vela Luka participated in the project MESHARTILITY (Measure and share data with utilities for the Covenant of Mayors). The project was founded from the Intelligent energy Europe programme (IEE). Through this project, Municipality of Vela Luka developed Sustainable Energy Action Plan (SEAP) and became Covenant of Mayors signatory.
<b>Benefits on participation</b>	The Municipality of Vela Luka benefits from participation in the project will be hiring expert associates on a project to design a study that will identify potential development projects in the area of energy and climate change. Monitoring and auditing of Sustainable Energy Action Plan (SEAP) and the development of a joint SECAP. Capacity building and transfer of knowledge and experience.

## Partner - Legal representative

<b>The legal representative is</b>	HR-Other
<b>Personal tax number</b>	00935002462
<b>Last name</b>	BIKlC
<b>First name</b>	KATARINA
<b>Email</b>	opcina@velaluka.hr
<b>Phone</b>	+38520295900

## Partner - Person in charge of signature (only if different from legal representative)

<b>The person in charge of signature is</b>	
<b>Personal tax number</b>	
<b>Last name</b>	
<b>First name</b>	
<b>Role</b>	

## F - Project Key Data

<b>Project acronym</b>	Joint_SECAP
<b>Project title</b>	Joint strategies for Climate Change Adaptation in coastal areas
<b>Start date</b>	01/07/2018
<b>End date</b>	31/12/2020
<b>Description</b>	<p>Climate change adaptation is currently a “hot topic” on the global scene. Adaptation means anticipating the adverse effects of climate change and taking appropriate action to prevent or minimise the damage they can cause, or taking advantage of opportunities that may arise. In 2013, the European Commission adopted an EU adaptation strategy that sets out the framework for strengthening Europe resilience to the impacts of climate change. In addition, the Commission and EEA set up an EU platform (Climate-ADAPT) collecting technical knowledge and offering information and tools specifically on adaptation to climate change. The same Commission launched in 2014 Mayors Adapt – the Covenant of Mayors (CoM) Initiative on Climate Change Adaptation, to engage cities in taking action to adapt to climate change. Mayors Adapt was conceived at first as a parallel initiative to the CoM, which focused on mitigation, but in 2015 the Commission merged the two initiatives in an effort to promote an integrated approach to climate and energy action. Cities signing up to Mayors Adapt commit to contribute to the EU Adaptation Strategy by developing a comprehensive local adaptation strategy and/or integrating adaptation to climate change into relevant existing plans.</p> <p>Within the Programme area, many local governments already developed local strategies and plans for sustainable energy (SEAPs) in the framework of the CoM. Nevertheless, the transition to more comprehensive strategies taking into account climate change adaptation issues is still at its dawn. Moreover, though it is clear that climate-related issues often require a supra-local approach, most SEAPs only address the urban/municipal level, thus lacking the necessary territorial synergies that can make mitigation and adaptation policies and actions really effective.</p> <p>The project idea reflects the necessity to operate at a wider district level and better define strategies and actions for climate change adaptation, especially for those weather and climate changes and hydrogeological risks affecting coastal areas. The project is structured into two main phases.</p> <p>The first phase is developed to build the common methodology for Joint Actions definition and implementation and to share the basic knowledge about issues concerning climate change adaptation strategies and energy efficiency measures. A context analysis for each target area will prepare the consequent pilot activities, investigating plans and measures already planned for each territory, analysing funding opportunities and describing risks and vulnerabilities at the district level. A web platform will be designed to share information, to support planning activities and even to monitor results and ongoing actions.</p> <p>The second phase starts upon the analysis uploaded in the web platform, acting as a useful tool for the development of scenarios for the Joint Actions to be implemented in the Joint SECAP plans, those last constituting the main project deliverable</p>
<b><u>Project relevance</u></b>	

<p><b>Territorial challenges tackled</b></p>	<p>Climatic issues are the main recognised problems that will affect our societies in the near future, as many governments and scientific institutions argued at international symposiums for a common uptake on relevant measures to tackle the change. During the last decade the European Commission has made significant efforts to promote energy efficiency and RES development in Member States (2008 Climate and Energy Package; Directives 2009/28/CE, 2010/31/UE, and 2012/27/EU) and to support local authorities in the implementation of sustainable energy policies, mainly through the Covenant of Mayors Initiative (CoM). Within the CoM framework, nearly 5000 municipalities have presented a Sustainable Energy Action Plan (SEAP), testing measures to promote energy efficiency. Moreover, the 2014 Mayors Adapt Initiative (Covenant of Mayors Initiative on Climate Change Adaptation) has created the chance to capitalise on previous experiences, so that the Commission merged the two initiatives in an effort to promote an integrated approach to climate and energy action. Nevertheless, there is strong evidence that the progress in implementing SEAPs actions and, most of all, climate issues, is much slower than was foreseen. The renewed methodology for integrating climate adaptation actions (SECAP) has been implemented only by few municipalities in Europe.</p> <p>Some common factors have influenced the lack of effectiveness in the implementation of SEAPs and SECAPs. Energy plans are often too generic, sectoral and not well integrated into each city specific features, based on incomplete data and not always coordinated to other existing local policies and plans. Then there is a general lack of public awareness and qualified human resources and the same for funding opportunities. Another common obstacle is recognised in the incomplete, unshared, scattered information regarding energy efficiency and adaptation actions.</p> <p>There is the urgent need to take into account the specific territorial contexts (as for the Mediterranean and Adriatic regions), and, especially for adaptation measures, to define new opportunities to integrate common territorial challenges into Joint Actions and financial strategies. These common challenges are the ones this project seeks to tackle by offering support to local authorities (specifically those in coastal areas with major vulnerabilities) in order to facilitate the implementation of specific adaptation measures (information, planning and monitoring).</p>
<p><b>Project approach</b></p>	<p>The project approach relies on the belief that in order to achieve more effective results for climate adaptation, policies and actions need to be coordinated and tailored to the territorial needs. In most cases climate adaptation measures need to be planned and implemented over a broader territorial dimension, going beyond strict municipal boundaries. While the ideal dimension for assessing risks and vulnerabilities is at the local/regional level, it is useful even a cross-border action to raise awareness, build relevant knowledge-base and activate multi-sectoral cooperation for common territorial challenges. A collaborative approach in sharing experiences, planned measures and data will allow the reduction of the implementation gap and consequently foster synergies for a more effective use of the available resources and funding opportunities. It is a peculiarity of many Italian and Croatian territories to have to deal with scattered small size municipalities that often lack the necessary technical expertise and organizational capacity to implement territorial projects.</p> <p>For these reasons the project will support public bodies in the identification of specific territorial assets through the coordination of Joint Actions amongst municipalities and territories in a multi-level governance approach. To do so, the project will develop a common tool, provide a methodology and services that aim at creating awareness as to simplify decision-making and implementation process of climate-related pilot actions and plans. In order to promote the Joint Actions, Joint SECAP project will promote the technical figure of the "Joint Action Coordinator for Climate and Energy", with the qualifications of an energy manager. The Coordinator will provide support and advisory services to the project partners in order to target common actions and goals. The project will also make use of the latest technologies to develop a SECAP web platform with the aim to define the Joint Actions at district level, offering easy access to a database of actions already planned by each municipality and to capitalise onto SEAPs or other energy and climate plans and measures. The platform will also offer resources to the project Coordinators on all steps in the SECAPs definition process, from starting-up to monitoring, including guidance on financing and stakeholder involvement. Coordinators can even cooperate to mainstream the methodology in the capacity building process and transferring activity.</p>



<b>Cooperation need</b>	<p>The partnership is designed for a balanced territorial coverage so to cooperate in different coastal areas of the Adriatic sea (Italian coast: Abruzzo and Marche Regions; Croatian coast: Istrian and Dalmatian Counties, plus Korcula island), involving territories, agencies and public bodies with different experiences in energy and climate policies, but at the same time comparable for challenges to tackle or difficulties with the implementation procedures.</p> <p>Partners will work both separately and jointly (and with the collaboration of regional stakeholders) to analyse background policies and plans, identify, share and transfer good practices, and define pilot actions to improve energy policies and climate actions in their territories.</p> <p>Transnational cooperation will be a key factor for a better knowledge on sustainability measures investing different context and territories, implementing public awareness and valuable references for analysis and scenarios. Thanks to the sharing of best practices and policy learning on the project issues at transnational level, project partners and local stakeholders will be able to:</p> <ul style="list-style-type: none"> <li>i) investigate how the different territories deal with the implementation of energy efficiency actions and measures already planned in previous energy plans;</li> <li>ii) compare criticality and problems encountered so to explore possible solutions and their transferability in other territories;</li> <li>iii) put in practice the common methodology to define joint actions to tackle climate challenges and answer the new Covenant targets;</li> <li>iv) gain knowledge and insights to improve local authorities capabilities and plan for specific financial support through innovative participative solutions.</li> </ul> <p>The commonly defined web platform will enable to share and transfer best practices not only among the project partners, but also in a wider EU territorial context.</p> <p>The developed tools and methodology will allow partners and local governments to interact and know how the different involved territories deal with operational aspects related to the definition and implementation of climate adaptation actions. Moreover, the figure of the Joint Action Coordinator, introduced in this project, will also cover a key role for cooperation: the territorial Coordinators will share experiences each other so as to build a common methodology to activate capacity building procedures and produce training materials for the sustainability and implementation of the Joint Actions in the long period.</p>
<b><u>Project focus</u></b>	
<b>Programme specific objective</b>	2.1
<b>Programme result indicator</b>	2.1R - Inhabitants benefiting from planning of adaptation measures
<b>Project overall objective</b>	<p>The project main objective is to increase the targeted local authorities knowledge and capacity regarding climate adaptation in coastal areas, in order to allow them to integrate climate adaptation measures into existing SEAPs (or other plans) and to adopt a supra-municipal approach to improve the performance of these measures (Joint SECAP), so to address the new policies, issues and targets developed under the framework signed by the Covenant of Mayors. Joint SECAP will promote strategies and instruments to support public bodies in the optimization of the planning process of climate change adaptation measures, tackling a more effective use of the available resources and other funding opportunities so to respond CoM requirements. The project methodology is based on a local, regional and transnational collaborative approach that will enable to plan Joint Actions that go beyond the single municipality boundaries, in order to define comprehensive measures for last longer sustainability.</p>
<b>Project results</b>	<p>Joint SECAP project aims at improving the development and effectiveness of integrated large-scale Joint Actions for Climate Change Adaptation, able to achieve economies of scale, have more significant impacts, catalyse a wider range of funds and investments and leverage Structural Funds through the ROPs. The defined result will be achieved mainly through activities that are addressed to local authorities and are focused on: raise awareness, capacity building, coordination in management of Joint Actions, integration of innovative financial schemes, advisory on drafting of plans and Joint Actions. In order to do so, the project will set up and test the figure of the Joint Actions Coordinator, which will liaise with authorities at local or district level. The Coordinator will be the responsible of the design of supra-municipal interventions, will handle the request for EU structural funds and trigger the involvement of other private stakeholders. As an additional support to this, the online database (SECAP Support System Platform) will help in the decision making and guidance at governance level. The platform contains a collection of good practices, energy plans and policies, guidance on new financial mechanism and will allow a better visibility of the investment financing opportunities for private stakeholders (tenders, EPC, etc.), thus strengthening the collaboration with private companies that are willing to find opportunities in the climate adaptation strategies.</p>
<b>Project specific objective 1 title</b>	Sharing data, knowledge and good practices for Joint Actions on Climate Change Adaptation



<b>Project specific objective 1 description</b>	<p>The project seeks to support the development, implementation and management of Joint Actions, in the framework of CoM new requirements for SECAPs plans, by matching the needs of the municipalities that share common climate adaptation territories, allowing municipalities to cooperate for the definition of wide-range strategies and attract private capital or other funding opportunities. The partners will work jointly to share data and knowledge, as to gather and disseminate the project outcomes. The activities will strengthen institutional collaboration and provide useful instruments, such as guidelines, models and the online platform and database.</p> <p>Through collaborative tools, advisory and capacity building activities, the project will help the public actors and policy makers to address and manage actions and produce effective strategies and measures for climate change adaptation. To do so, the figure of the Joint Action Coordinator and the online database (containing best practices, successful study cases and collecting measures already planned in the different territories) will be crucial to target joint territorial strategies. The objective will be achieved even through a stronger focus on structural interventions, which are able to embrace a wider geographical scale, and a more active involvement of citizens and local businesses.</p>
<b>Project specific objective 2 title</b>	Coordination, capacity building and transferring for Joint Actions on Climate Change Adaptation
<b>Project specific objective 2 description</b>	<p>The project objective is to define and implement Joint Actions for climate change adaptation in coastal areas; the main focus to fulfil this objective is the enhancement of the skills of public authorities and stakeholders to assess, define, adopt, implement and monitor climate change adaptation plans and to secure long-term funding for the needed investments. To bundle together the efforts of different municipalities and authorities operating in the same territorial area, the project proposes the figure of the Joint Actions Coordinator that will support institutional cooperation for effectively manage common actions. Having experience in energy management, the Coordinator will help local authorities in targeting energy and climate actions to be jointly implemented on the territory (Joint SECAP). On the other side, the online platform will be used as a database to search and gather relevant information, energy plans and other measures already successfully implemented. The platform aims to bridge the activity of the Coordinator with the one of municipalities, facilitating the organization of useful information about existing SEAPs and target energy-related initiatives. The collaborative platform and the role of the Coordinator are the two main strategies to achieve the defined results since they will produce tangible benefits in the management of climate adaptation measures and support the authorities in the decision making, capacity building and transferring process.</p>
<b>Project specific objective 3 title</b>	
<b>Project specific objective 3 description</b>	
<b>Outputs and results durability</b>	<p>The Joint Actions strategy, as a main output, will ensure the durability of the project by means of its own guiding principle, since will enable the deployment of long-term climate and energy measures and projects. Furthermore, the SECAP Support System Platform will be maintained after the project conclusion and implemented over time serving as online database that will collect case studies, local actions and plans. After the end of the project partners will continue to use the platform to manage climate adaptation measures or other relevant funding opportunities.</p>
<b>Outputs and results transferability</b>	<p>The Joint Actions methodology is potentially applicable in any territory or coastal area with similar difficulties of cooperation and coordination on planning climate adaptation measures, while the specific territorial singularities will enrich the database and online platform for better knowledge dissemination, comparison and monitoring. The SECAP Support System Platform will keep on running after the closure of the project, expanded with new content, and replicated in other regions and countries in addition to those involved in the project. The Joint Actions Coordinator figure will also activate capacity building and transferring procedures to be replicated in other projects and plans.</p>
<b>Intervention field</b>	<p>Adaptation to climate change measures and prevention and management of climate related risks e.g. erosion, fires, flooding, storms and drought, including awareness raising, civil protection and disaster management systems and infrastructures</p>
<b><u>Project context</u></b>	
<b>Coherence with EUSAIR</b>	Yes

<b>EUSAIR description</b>	<p>Objectives and actions of Joint SECAP are coherent with the following EUSAIR strategy pillars:</p> <p>P.1-Blue Growth (Ob.1.3), among targets to reach by 2020, includes “improved cooperation structures, joint databases or monitoring systems and implementation of joint plans”. In order to obtain quantifiable result indicators it advises “common MSP and ICM plans along the Adriatic-Ionian Sea basin and coastlines, the number of joint databases or monitoring systems put in place”.</p> <p>P.3-Environmental Quality, points out that the Adriatic Region is “vulnerable to disasters and to the impact of climate change and comprehensive actions to adapt to those circumstances are needed”. Furthermore, “enhancing cooperation in this area, through different actions such as conducting adequate comprehensive risk assessment, implementing a disaster risk management policy, as well as developing a regional strategy on adaptation to climate change, will make the region more resilient to such changes”.</p>
<b>Coherence with EUSALP</b>	
<b>Coherence with EUSDR</b>	
<b>Coherence with relevant policies and plans (e.g. S3, RBMP, MSP, ICS, Urban and Regional Mobility plans)</b>	Yes
<b>Description of the coherence</b>	<p>Joint SECAP contributes to the EU initiative “Mayors Adapt” (Covenant of Mayors Initiative on Climate Change Adaptation), set up by the EC to engage cities in taking action to adapt to climate change.</p> <p>At local level the project is coherent with the National Strategies on climate change adaptation adopted in Italy and Croatia in 2014 and with the SEAP (Sustainable Energy Action Plans) adopted at municipal level, that are progressing into the new Adaptation Plans.</p> <p>Furthermore the project is coherent with:</p> <ul style="list-style-type: none"> <li>- the EU Strategy on adaptation to climate change, in particular with 2 out 3 of its objectives: “2) promoting better informed decision-making; 3) promoting adaptation in key vulnerable sectors”;</li> <li>- Climate Change Adaptation, marine and coastal issues, Commission Staff Working Document, SWD (2013) 133;</li> <li>- Guidelines on developing adaptation strategies, Commission Staff Working, SWD (2013) 134;</li> <li>- Green Paper on the prevention and insurance of disasters, COM (2013) 213.</li> </ul>
<b>Synergies</b>	<p>Mainly Joint SECAP will makes use of synergies with the EU initiative CoM and further EU projects developed in recent years focused on improving the capacities of local administrations to deal with:</p> <p>i)CLIMATE CHANGE: LIFE Master Adapt(MAinSTreaming Experiences at Regional and local level for adaptation to climate change); LIFE Urban Proof (Climate Proofing Urban Municipalities); MED Co-Evolve (Promoting the co-evolution of human activities and natural systems for the development of sustainable coastal and maritime tourism); LIFE Sec Adapt (Upgrading sustainable energy communities in Mayor Adapt initiative by planning climate change adaptation strategies); FP7 THESEUS (Innovative technologies for safer European coasts in a changing climate), which objective is to provide an integrated methodology for planning sustainable defence strategies for the management of coastal erosion and flooding which addresses technical, social, economic and environmental aspects;</p> <p>ii)ENERGY EFFICIENCY: IPA ALTERNERGY (Development of replicable models for the sustainable management of energy resources in small Adriatic communities); IEE DATA 4ACTION (Collaborating in Energy Data Exchange);</p> <p>iii)SEAPs design: Med ENERJ (Joint Actions for Energy Efficiency), IEE NET-COM (Networking the Covenant of Mayors), IEE Energy for Mayors, Covenant CAPacity (“Capacity building of local governments to advance Local Climate and Energy Action – from planning to action to monitoring”).</p> <p>These projects contribute to the implementation of the planning climate change adaptation strategies by supporting and coordinating municipalities to work in the elaboration of Joint Actions for Climate and Energy.</p> <p>Joint SECAP will also contribute to ICZM objectives and Interreg-MED resilience strategy.</p> <p>In addition, some Joint SECAP partners participated in past and ongoing EU projects such as SEE TERRE (renewable energies as potential sources for local development), IEE PARIDE (retrofitting measures) or START SMEP (Sustainable municipal energy policy) and will use the outputs of these projects to develop innovative forms of networking and public-private partnerships as well as testing new financial models for energy refurbishment. Finally, the project will benefit from the results of further related EU project that have studied training and learning methodologies (Covenant Capacity and Energy for Mayors) that can be used to support the training and capacity building activity of the Joint Actions Coordinators.</p>

<p><b>Build on knowledge</b></p>	<p>The project starting point is based on the EU initiative Mayors Adapt. It was launched in 2014 as a parallel adaptation initiative to the Covenant of Mayors, relying on the same governance model, inviting cities to make political commitments and take action to anticipate and prepare for the unavoidable impacts of climate change.</p> <p>In 2015, the initiatives merged under the new integrated Covenant of Mayors for Climate &amp; Energy, adopting the EU 2030 objectives and an integrated approach to climate change mitigation and adaptation.</p> <p>From 2017 onwards, adaptation and therefore the Mayors Adapt initiative, will be entirely integrated into the Covenant of Mayors for Climate and Energy.</p> <p>In order to translate their political commitment into practical measures and projects, Covenant signatories commit to submitting, within two years following the date of the local council decision, a Sustainable Energy and Climate Action Plan (SECAP) outlining the key actions they plan to undertake. The plan will feature a Baseline Emission Inventory to track mitigation actions and a Climate Risks and Vulnerability Assessment. The adaptation strategy can either be part of the SECAP or developed and mainstreamed in a separate planning document. This bold political commitment marks the beginning of a long-term process with cities committed to reporting every two year on the implementation progress of their plans.</p> <p>There are two other important EU projects to capitalise like Data4Action and Republic MED. The first developed data exchange models for sustainable energy planning and inspired the project in the definition of the collaborative online platform, where there will be collected useful information and data on energy efficiency measures and policies successfully implemented in other MED or EU countries. Republic MED proposed a joint methodology for energy retrofitting so that outcomes and studies will be reviewed by the project to capitalise on data inventories and joint actions.</p>
<p><b>Cooperation criteria</b></p>	
<p><b>Joint development</b></p>	<p>Yes</p>
<p><b>Joint development description</b></p>	<p>All partners participated in the proposal development according to their competences, i.e. they:</p> <ul style="list-style-type: none"> <li>i) shared the results of previous projects to identify expertise and better focus the proposal objectives;</li> <li>ii) checked the project idea within the scope of the programme;</li> <li>iii) collaborated to develop specific WPs.</li> </ul>
<p><b>Joint implementation</b></p>	<p>Yes</p>
<p><b>Joint implementation description</b></p>	<p>All partners will:</p> <ul style="list-style-type: none"> <li>i) take part in the Steering Committee meetings;</li> <li>ii) provide reports of their activities and expenditures;</li> <li>iii) draft the work plan and other tools;</li> <li>iv) update the analysis in their territory;</li> <li>v) participate in dissemination activities;</li> <li>vi) promote further exchanges to spread the project outcomes.</li> </ul>
<p><b>Joint staffing</b></p>	<p>Yes</p>
<p><b>Joint staffing description</b></p>	<p>Responsibilities will be divided as follows:</p> <ul style="list-style-type: none"> <li>- Lead Partner UNICAM will appoint 1 PC and provide the staff to support the technical and financial management;</li> <li>- each partner will appoint a member of the SC;</li> <li>- SDEWES will appoint a Communication manager;</li> <li>- Municipality of Pescara and Abruzzo Region will be respectively responsible for WP3 and WP4 activities.</li> </ul>
<p><b>Joint financing</b></p>	<p>Yes</p>
<p><b>Joint financing description</b></p>	<p>Partners will:</p> <ul style="list-style-type: none"> <li>i) appoint one project manager within LP;</li> <li>ii) approve the project budget and give evidence that financial resources are in line with the responsibilities that each partner will take for project implementation;</li> <li>iii) provide their share of co-financing;</li> <li>iv) appoint an external auditor.</li> </ul>
<p><b>Horizontal principles</b></p>	
<p><b>The project contributes to sustainable development</b></p>	<p>Yes</p>
<p><b>Description of the contribution to sustainable development</b></p>	<p>The project implementation will adopt from the beginning measures to reduce environmental impacts. Partners will attempt to limit travels by:</p> <ul style="list-style-type: none"> <li>i) carrying out more project activities at the same time and preferring environmental-friendly mobility options;</li> <li>ii) making extensive use of video-conferences, e-mails for internal communication.</li> </ul> <p>Moreover, green procurement procedures and short supply chain will be adopted. As for indirect effects, Joint SECAP project aims at developing climate change adaptation measures that would promote environmental and social sustainability.</p>

<b>The project contributes to equal opportunities and non-discrimination</b>	Yes
<b>Description of the contribution to equal opportunities and non-discrimination</b>	Equal opportunity and non-discrimination based on sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation will be actively displayed in all Joint SECAP activities and participation processes (stakeholders mapping, selection and engagement; focus groups activities; communication activities to wider public). Special attention will be paid to the inclusion of people with disabilities, both by choosing architectural barriers-free venues and guaranteeing full web accessibility.
<b>The project contributes to equality between men and women</b>	Yes
<b>Description of the contribution to equality between men and women</b>	The project will favour the participation of equal number of women and men in all networking and public participation activities, in respect of the equal opportunity principle.
<b><u>NATURA 2000</u></b>	
<b>Project with a likely effect on a natural habitat Natura 2000 sites</b>	No
<b>Only soft intangible measures are concerned</b>	
<b>Justification</b>	
<b><u>Contact person</u></b>	
<b>First name of the project contact person</b>	Rosalba
<b>Last name of the project contact person</b>	D Onofrio
<b>Body/Institution</b>	School of Architecture and Design - University of Camerino
<b>Phone</b>	+390737404271
<b>Email</b>	rosalba.donofrio@unicam.it

## Programme output indicator

<b>Programme output indicator</b>	2.101 + Climate change monitoring systems put in operation
<b>Project main outputs description</b>	<p>Target value: 1 The Joint SECAP Support System Platform will be an online tool and database jointly designed and implemented by the partnership were to upload, manage and compare all kind of information related to energy and environmental measures already planned or to put in action in the different territories, so as to facilitate knowledge-base dissemination and comparison or increment planning and management capabilities for Joint Actions on climate change adaptation. The platform will continue to be implemented even after the project conclusion, helping to implement other planning activities or monitoring and observing assessment. Even though directed to public bodies, the platform aims also to be a meeting place for local and private stakeholders potentially interested in the developing actions, enabling to foster opportunities for public and private cooperation (private investments, public tenders or other funding opportunities).</p>

<b>Programme output indicator</b>	2.102 + Plans of adaptation measures put in place
<b>Project main outputs description</b>	<p>Target value: 8 The project aims at the fulfillment of the requirements expressed by the new Covenant of Mayors for Climate and Energy as the partners will be able to define, plan and manage Joint Actions for climate change adaptation. Joint Actions (Joint SECAPs) will be implemented to cross municipalities administrative boundaries and better tackle adaptation issues and achieve more and integrated results. The project will promote activities to engage partners and groups in building a common vision, raise awareness and spread knowledge. The project will define the common methodology and the useful tools to allow each territory to plan and put in place measures and actions of cooperation. Moreover, the Joint Actions Coordinators activities (coordination, capacity building and transferring) introduced in this project will guide local authorities in the Joint Actions definition and management so to facilitate the implementation of the activities in the long period.</p>

## Target groups

<b>Target group</b>	9 - General public
<b>Target value</b>	1000
<b>Description</b>	<p>Joint SECAP project aims at rising in general public awareness of the role that each one plays in the natural resources consumption and at increasing their willingness to actively participate in contrasting climate change. This objective will be achieved through the communication activities (social network and web communication) and the engagement of interested citizens and beneficiaries located in the target areas who will be invited as stakeholders to take part to focus groups.</p>
<b>Target group</b>	10 - Local, regional and national public authorities and related entities
<b>Target value</b>	50
<b>Description</b>	<p>Municipalities, counties, departments, public networks of municipalities interested by target areas will be invited as key stakeholders to take part to the focus groups. Furthermore, the engagement of regional and national public authorities in the key steps of the project implementation will be fundamental to sustain Joint Actions methodology and financing tools into a long term objective, aiming at supporting an overall sustainable development.</p>

<b>Target group</b>	11 - Regional and local development agencies, environmental agencies, regional associations
<b>Target value</b>	30
<b>Description</b>	Local and regional development agencies, environmental agencies, agencies for the protection of nature, management bodies of the target areas, or bodies acting at a wider level will be engaged in order to enhance their capacities of collaborate.

<b>Target group</b>	12 - NGOs
<b>Target value</b>	30
<b>Description</b>	Interest groups including NGOs and organisations working in the field of environmental protection, sustainable development, protection and management of natural and cultural heritage and biodiversity conservation. Local interest groups acting for environmental or natural and cultural management, groups of citizens and associations (especially for tourism sector in coastal areas) interested by target areas will be invited as key stakeholders to take part to the focus groups.

<b>Target group</b>	13 - Education and training centers
<b>Target value</b>	6
<b>Description</b>	Italian and Croatian Research Centres and Universities engaged in the field of environmental planning and governance, energy efficiency, climate change and territorial planning interested in widening their cross border networks and strengthening capacities in the field of environmental management will be involved in the process of the analysis and assessment evaluation in order to enhance the collaboration, analyse best practices and data.

### Partner - Natura 2000 sites involved

<b>Natura 2000 sites involved</b>	
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### G - Communication approach

<b>Title of communication objective 1</b>	Ensuring a strong communication flow and an active participation of the project partners to the project activities. (Internal communication)
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<b>Description</b>	Communication can provide easy but effective methods and tools to ensure the creation of a real community jointed by the common goal of drafting shared and implementable Joint SECAPs in the short term. Communication must also act according to a strict planning and scheduling which allows target groups to concentrate their commitment and maximize their participation in the proposed events. Finally, communication can stimulate the need to increase skills and knowledge on a very current issue that is of interest to European and cross-border policies.
<b>Target groups</b>	Project Partners
<b>Tactics/approach</b>	Organizing periodic Steering Group meetings, strictly scheduled in advance and preceded by a web conference that prepares the meetings and transmits documents and information. Creating an intranet area in the project website and a mailing list mixed with administrative and technical representative for each partner; fixing a scheduling for a short periodic update on the project progress (i.e. every month). Establishing an easy file sharing system. Coordinating the steering group meetings organizations with the inter-regional seminars and the other technical events provided by the project. In this way the effective participation will be stimulated due to the further opportunity to have capacity building sessions for the partner staff, and to participate to the experience exchange.

<b>Title of communication objective 2</b>	Verifying an effective involvement of municipalities and stakeholders selected for each target area to facilitate the implementation of the measures defined in Joint SECAPs in the short-medium term
<b>Description</b>	Communication should facilitate the involvement of local municipalities and stakeholders by providing opportunities for the territories that may result from the drafting and subsequent implementation of Joint SECAPs. Communication may also catch the attention of smaller, even private stakeholders, who may find space for their economic activities within the actions planned in the SECAPs.
<b>Target groups</b>	Municipalities of the target areas and stakeholders potentially involved in SECAPs implementation (public, private, associations, etc.)



<b>Tactics/approach</b>	<p>Organizing study and exchange visits in each district area, not only at the partners' office, but also in the territory. It's important to involve local stakeholders too:</p> <p>i) creating a shared and common mailing list of municipalities and local stakeholders representatives; ii) producing web contents to inform and update all relevant actors potentially involved in the Joint SECAPs;</p> <p>iii) promoting bilateral exchange between the project partners and the territories involved, able, on one side, to strengthen the project success, and, on the other side, to enhance visibility and role of local stakeholders within the JOINT SECAPs process;</p> <p>iv) setting up ICT tools for structured stakeholders consultation (online questionnaire);</p> <p>v) producing part of the communication material in Italian and Croatian language, beside the English one.</p>
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<b>Title of communication objective 3</b>	Ensuring a broad dissemination of the project results. (External communication)
<b>Description</b>	Communication can provide numerous, and above all, qualified, opportunities for disseminating project outcomes, whether they are within front events or web ones. Communication must be able to intercept the most used channels and enhance the spread of messages through them.
<b>Target groups</b>	Media international organizations, EU, Italian and Croatian Institutions, other EU regions, EU networks (i.e. Covenant of Majors)
<b>Tactics/approach</b>	<p>Producing contents to regularly update the website and developing the project online presence.</p> <p>Organizing an effective press conference besides the kick off meeting and issuing press releases for all the project events and meetings.</p> <p>Organizing a final international conference.</p> <p>Uploading main project deliverables (such as web platform results and guidelines) in the most relevant EU platforms, such as Covenant of Mayors one.</p> <p>Disseminate short descriptions of the project results, with link to the project website, through an international newsletter and the most relevant social networks (i.e. Facebook, Twitter, etc.)</p>

## H - Budget specific information



Does the project opt for staff simplified cost option?	No
Does the project require office and administration costs? (15% of staff costs)?	Yes
Does the project include small scale infrastructures?	No
Evidence of net revenues	No
Activities outside the programme area	No

### Net revenues

WP TITLE	Partner	Net revenues
Total		

### I - Project

#### Project main location

Country	IT
Municipality	CAMERINO
Address	
Civic number	
ZIP code	
Town	

#### Project other locations

Country	HR
Municipality	STON
Address	
Civic number	
ZIP code	
Town	

#### Project other locations

Country	HR
Municipality	POREČ - PARENZO
Address	
Civic number	
ZIP code	
Town	

#### Project other locations

Country	HR
Municipality	ROVINJ - ROVIGNO
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	UMAG - UMAGO
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	SAN GIOVANNI TEATINO
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	FRANCAVILLA AL MARE
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	RIJEKA
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	ČAVLE
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	MATULJI
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	CRES
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	KRALJEVICA
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	KASTAV
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	VELA LUKA
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	KORČULA
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	BLATO
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	ASCOLI PICENO
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	BUZET
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	MONTESILVANO
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	SMOKVICA
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	ACQUAVIVA PICENA
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	GROTTAMMARE
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	MOSCIANO SANT'ANGELO
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	CASTIGLIONE MESSER RAIMONDO
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	PESCARA
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	LABIN
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	SILVI
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	OPATIJA
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	KRK
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	LUMBARDA
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	SAN BENEDETTO DEL TRONTO
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	MONTEPRANDONE
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	PINETO
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	CEPAGATTI
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	IT
Municipality	SPOLTORE
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	BAŠKA VODA
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	SPLIT
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	KONAVLE
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	ŽUPA DUBROVAČKA
Address	
Civic number	
ZIP code	
Town	



**Project other locations**

Country	HR
Municipality	DUBROVNIK
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	DUBROVAČKO PRIMORJE
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	PAZIN
Address	
Civic number	
ZIP code	
Town	

**Project other locations**

Country	HR
Municipality	PULA - POLA
Address	
Civic number	
ZIP code	
Town	

**Project workplan**

WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
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WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
WP 0 - Project preparation	Act 0.1 Preparation of the proposal	21/04/2017	04/07/2017	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO
WP 1 - Project management and coordination of activities	Act 1.1 Start-up activities	01/07/2018	31/10/2018	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO
WP 1 - Project management and coordination of activities	Act 1.2 Day-to-day project management, coordination and internal communication	01/07/2018	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO

WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
WP 1 - Project management and coordination of activities	Act 1.3 Steering and monitoring of the project implementation	01/07/2018	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO
WP 1 - Project management and coordination of activities	Act 1.4 Financial management	01/07/2018	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO
WP 2 - Communication activities	Act 2.1 Start-up activities	01/07/2018	31/10/2018	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO

WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
WP 2 - Communication activities	Act 2.2 Project promotion and communications	01/07/2018	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO
WP 2 - Communication activities	Act 2.3 Local communication	01/12/2018	31/08/2020	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO
WP 2 - Communication activities	Act 2.4 Capitalization and dissemination – Public events	01/09/2020	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO

WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
WP 3 - Definition and implementation of a Support and Monitoring Platform for Joint SECAPs	Act 3.1 Definition of a common methodology	01/08/2018	30/11/2018	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO
WP 3 - Definition and implementation of a Support and Monitoring Platform for Joint SECAPs	Act 3.2 Context analysis (for each target area)	01/07/2018	30/04/2019	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO
WP 3 - Definition and implementation of a Support and Monitoring Platform for Joint SECAPs	Act 3.3 Joint SECAP Support System Platform definition and implementation	01/09/2018	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO

WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
WP 4 - Definition and implementation of Joint Actions for Climate Change Adaptation Plans	Act 4.1 Definition of climate scenarios for each territory	01/04/2019	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO
WP 4 - Definition and implementation of Joint Actions for Climate Change Adaptation Plans	Act 4.2 Preliminary Strategic Environmental Assessment	01/11/2019	30/09/2020	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO
WP 4 - Definition and implementation of Joint Actions for Climate Change Adaptation Plans	Act 4.3 Joint Action Implementation	01/11/2019	30/09/2020	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO

WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
WP 4 - Definition and implementation of Joint Actions for Climate Change Adaptation Plans	Act 4.4 Capacity Building and Transferring activities	01/03/2020	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; COUNTY OF SPLIT-DALMATIA; INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE; IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.; MUNICIPALITY OF PESCARA; MUNICIPALITY OF VELA LUKA; PRIMORJE-GORSKI KOTAR COUNTY; SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO; UNIVERSITY OF CAMERINO

#### Work package details 0

<b>Work package number</b>	0
<b>Title</b>	Project preparation
<b>Description</b>	<p>WP0 (project preparation) was developed during the period 21 of April – 19 of June 2017, by all partners and under UNICAM coordination.</p> <p>The activities carried out during this period are summarised in:</p> <ul style="list-style-type: none"> <li>i) drafting the project idea (to be later developed with and validated by all partners), with the aim of searching eligible partners according to their typology and specific interest in the project theme;</li> <li>ii) scouting and contacting the suitable partners, especially those already involved in SEAP development and management;</li> <li>iii) sending to interested partners a form where they were asked to describe their main activities, previous experiences in EU projects, interest in and expectations from the project development;</li> <li>iv) setting up a preliminary study about existing projects, initiatives and networks on the project idea, in order to verify the scope of the project and how it could build on the results of previous experiences;</li> <li>v) debating and collaborating with confirmed partners on the basis of questionnaire focusing on partners specific interest and knowledge about climate and energy management and the existing regulatory framework of the belonging Country or Region. Partners were asked to fill it in providing as much detailed information as possible in order to help the Lead Partner in developing the project draft;</li> <li>vi) assigning responsibilities to partners on each work package, based on their interest and expertise;</li> <li>vii) gradually developing the project objectives, results, outputs, activities, and timing whilst sharing it with the partners (mainly through e-mail exchanges and phone/Skype calls) in order to get their feedback, especially on aspects requiring specific expertise;</li> <li>viii) gathering final data and filling in the application form in the SIU online platform.</li> </ul>
<b>WP expected outputs</b>	
<b>Durability of WP outputs</b>	
<b>Transferability of WP outputs</b>	
<b>Responsible partner</b>	UNIVERSITA' DEGLI STUDI DI CAMERINO
<b>Budget</b>	€ 15.000,00

#### Activity details 0.1

<b>Activity number</b>	1
<b>Title</b>	Preparation of the proposal
<b>Description</b>	The activity aims at developing the project idea, collaborating with all the partners and filling in the online application form in the Programme platform and gather partners' declarations.

<b>Start date</b>	21/04/2017
<b>End date</b>	04/07/2017
<b>Activity deliverables</b>	D.0.1 Joint SECAP Application Form
<b>Activity budget</b>	€ 15.000,00

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	



## Work package details 1

<b>Work package number</b>	1
<b>Title</b>	Project management and coordination of activities
<b>Description</b>	<p>Project management activities will be assured by a project management team including:</p> <ul style="list-style-type: none"> <li>- Steering Committee (SC): supervises project implementation and coordination among PPs, in charge of strategic decisions or possible adjustments, validates deliverables and results;</li> <li>- Project Manager (PM): coordinates project implementation, monitoring the respect of deadlines, ensures internal information flows and knowledge sharing, prepares technical progress reports, communicates with MA/JS;</li> <li>- Financial Manager (FM): ensures sound financial-administrative project management, assisting PPs, monitors spending progresses by PPs, prepares financial progress reports;</li> <li>- Communication Manager (CM).</li> </ul> <p>A similar management structure will be set up at local level by all PPs. The team will be supported by administrative staff (internal or contracted externally) in order to guarantee the best project functioning.</p> <p>In order to reduce carbon footprint, internal communication by e-mail, conference calls and phone calls will be preferred.</p> <p>5 TMs will be organized, while, SC meetings will be planned in the same dates/venues.</p> <p>In order to assure the full comply to horizontal principles, PPs will agree an internal regulation on sustainability, equal opportunities and non discrimination and equality.</p> <p>A detailed work plan will be defined, validate and shared during the start-up phase. Risks and potential mitigation measures:</p> <p>R1: Financial delays – MM1: rigorous budget control procedures set up and shared at project beginning, in order to monitor spending progresses;</p> <p>R2: Delays in outputs, deliverables and results provision – MM2: monitoring activities based on continual data collection, using common procedures and tools provided at project beginning;</p> <p>R3: Quality of outputs, deliverables and results lower than expected – MM3: continuous supervision by SC.</p>
<b>WP expected outputs</b>	
<b>Durability of WP outputs</b>	
<b>Transferability of WP outputs</b>	
<b>Responsible partner</b>	UNIVERSITA' DEGLI STUDI DI CAMERINO
<b>Budget</b>	€ 355.575,00

## Activity details 1.1

<b>Activity number</b>	1
<b>Title</b>	Start-up activities
<b>Description</b>	<p>A.1.1.1 Discussion and signature of the partnership agreement</p> <p>A.1.1.2 Establishment of the project management team at LP and PP level (responsibilities/tasks);</p> <p>A.1.1.3 First coordination meeting: before it, PM will share a draft proposal on rules of functioning of SC and on Work Plan, while CM will share a first draft of the Communication and Dissemination plan, in order to facilitate the discussion.</p> <p>During the First coordination meeting PPs will:</p> <ul style="list-style-type: none"> <li>- Officially appoint SC members and agree its rules of functioning and decision-making;</li> <li>- Define and validate a detailed Work Plan and Monitoring procedures;</li> <li>- Validate the draft of Communication and Dissemination Plan;</li> <li>- Agree on financial management rules and procedures;</li> <li>- Agree on internal communication procedures and tools;</li> <li>- Schedule transnational projects meetings for the first year and draft a calendar for the next project meetings;</li> <li>- Agree internal regulation on Horizontal Principles.</li> </ul>
<b>Start date</b>	01/07/2018
<b>End date</b>	31/10/2018
<b>Activity deliverables</b>	<p>D.1.1.1 Signed partnership agreement: the agreement will be drafted by PM and discussed and signed by the PPs;</p> <p>D.1.1.2 List of project management team members at LP and PP level, with responsibilities and tasks;</p> <p>D.1.1.3 List of appointed SC members (1 member per PP), and rules of functioning and decision making of SC;</p> <p>D.1.1.4 Work Plan and Monitoring procedures: including activities, tasks, deadlines, expected outputs, results and deliverables, risks and corrective measures, templates;</p> <p>D.1.1.5 Internal communication procedures and tools for knowledge sharing;</p> <p>D.1.1.6 Internal rules on sustainability, equal opportunities and non discrimination and gender equality.</p>
<b>Activity budget</b>	€ 59.620,00

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

### Activity details 1.2

<b>Activity number</b>	2
<b>Title</b>	Day-to-day project management, coordination and internal communication
<b>Description</b>	<p>A.1.2.1 Set-up day-by-day use of tools for sound project management: PM, FM and CM will set-up and share appropriate tools in order to facilitate project management;</p> <p>A.1.2.2 Periodical project coordination online and offline meetings, involving the project management team as well as other project staff;</p> <p>A.1.2.3 Monitoring of progress: PM will collect data on activities on regularly basis, using templates and tools shared during the first coordination meeting;</p> <p>A.1.2.4 Preparation of periodical (technical-narrative) progress reports: PM, with local coordinators, will prepare the reports;</p> <p>A.1.2.5 Project closure: production and submission of requested documentation to formally close the project.</p>
<b>Start date</b>	01/07/2018
<b>End date</b>	31/12/2020
<b>Activity deliverables</b>	<p>D.1.2.1 Tools for project management: file-sharing tools, templates and guidelines for monitoring of progress and reports drafting, mailing-lists;</p> <p>D.1.2.2 Target 5 offline meetings (every 6 months) and 15 online meetings (every 2 months on average);</p> <p>D.1.2.3 Target 4 biannual technical-narrative progress reports + 1 final report;</p> <p>D.1.2.4 Requested documentation for project closure.</p>
<b>Activity budget</b>	€ 140.760,00

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

## Activity details 1.3

<b>Activity number</b>	3
<b>Title</b>	Steering and monitoring of the project implementation
<b>Description</b>	Steering Committee (SC) will supervise project implementation and coordination among PPs, will be in charge of strategic decisions on possible adjustments, will validate deliverables and results. SC members and rules of functioning and decision making will be established in A.1.1.3. A.1.3.1 Periodical online and offline SC meetings: offline meetings will occur in the same periods/venues of project coordination meetings, in order to reduce both costs and carbon footprint and to assure the most effective synergies within project coordination team; A.1.3.2 Quarterly quality control and progress and performance monitoring, and elaboration of suggestions/binding indication for potential adjustments; A.1.3.3 Periodic validation of deliverables and results: each deliverable will be subject to SC validation between official release.
<b>Start date</b>	01/07/2018
<b>End date</b>	31/12/2020
<b>Activity deliverables</b>	D.1.3.1 Target 5 offline meetings (every 6 months) and 10 online meetings (every 3 months on average); D.1.3.2 Quarterly reports on appraisal of quality and project progress and performance: including suggestions/binding indications for potential adjustments; D.1.3.3 Validation of deliverables and results.
<b>Activity budget</b>	€ 53.590,00

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

## Activity details 1.4

<b>Activity number</b>	4
<b>Title</b>	Financial management
<b>Description</b>	A.1.4.1 Day-to-day financial management: all PPs Financial Managers will monitor incurred expenditures, prepare all necessary documentation for validation/certification and will deal with transfer of funds and cash-flow management. Following SC indication, FM will elaborate corrective measures in case of delays in level of expenditure; A.1.4.2 Preparation of periodical (financial) progress reports: FM, with local FMs, will prepare the reports; A.1.4.3 Production of the external audit for the certification of expenditure.
<b>Start date</b>	01/07/2018
<b>End date</b>	31/12/2020
<b>Activity deliverables</b>	D.1.4.1 Target 4 biannual financial progress reports + 1 final report; D.1.4.2 External audit for the certification of expenditure.
<b>Activity budget</b>	€ 101.605,00

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

## Work package details 2

<b>Work package number</b>	2
<b>Title</b>	Communication activities
<b>Description</b>	<p>The WP coordinator will appoint a Communication Manager responsible for planning and coordination of communication measures for the whole project, however, all partners will be involved, as they will provide contents for information materials, and deal with local level communication activities.</p> <p>All communication activities will be implemented according to a Project Communication Plan, prepared at the beginning of the project. The activities include the identification of key aspects to be disseminated, the selection of communication channels, the communication and dissemination of goals and achieved results, the organization of participation in events. The communication strategy includes four main types of activities:</p> <ul style="list-style-type: none"> <li>i) start-up;</li> <li>ii) promotion and local communication;</li> <li>iii) digital activities;</li> <li>iv) events and press conferences.</li> </ul> <p>The WP aims at designing and implementing a communication strategy that will aim to:</p> <ul style="list-style-type: none"> <li>i) exchange of information among partners in order to support management activities and guarantee a homogeneous quality of external communication;</li> <li>ii) improve a public awareness about climate change adaptation issues;</li> <li>iii) engage key stakeholders for the focus groups participatory process and transfer information and results at local level;</li> <li>iv) disseminate project results at a transnational level.</li> </ul>
<b>WP expected outputs</b>	
<b>Durability of WP outputs</b>	
<b>Transferability of WP outputs</b>	
<b>Responsible partner</b>	MEĐUNARODNI CENTAR ZA ODRŽIVI RAZVOJ ENERGETIKE, VODA I OKOLIŠA – SDEWES CENTRE
<b>Budget</b>	€ 350.310,00

## Activity details 2.1

<b>Activity number</b>	1
<b>Title</b>	Start-up activities
<b>Description</b>	<p>A.2.1.1 Kick-off meeting organization;</p> <p>A.2.1.2 Communication Strategy definition: it will be drafted and shared through the web by PPs, before the meeting, to be presented and approved during the kick-off meeting;</p> <p>A.2.1.3 Communication management start up:</p> <ul style="list-style-type: none"> <li>- Communication Committee (CC) establishment. It's composed by the Communication Manager nominated within the LP and 8 Communication Representatives for each district area.</li> <li>- web sharing systems definition: intranet area in the project website, file sharing system (i.e. Dropbox), mailing list construction (one mailing list including the communication Committee; one other including the partners representative managers).</li> </ul>
<b>Start date</b>	01/07/2018
<b>End date</b>	31/10/2018
<b>Activity deliverables</b>	<p>D.2.1.1 Kick-off meeting pack;</p> <p>D.2.1.2 Communication Strategy;</p> <p>D.2.1.3 Communication Management tools</p>
<b>Activity budget</b>	€ 44.225,00

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

### Activity details 2.2

<b>Activity number</b>	2
<b>Title</b>	Project promotion and communications
<b>Description</b>	<p>A.2.2.1 Printing materials production:</p> <ul style="list-style-type: none"> <li>- 8 poster (minimum A3 size);</li> <li>- 2 printed (or digital) publication on relevant paper magazines;</li> <li>- 1 project portrait;</li> <li>- 1 project leaflet;</li> <li>- 8 project brochure (1 for each Joint SECAP when defined in WP4);</li> </ul> <p>A.2.2.2 Web/digital materials production:</p> <ul style="list-style-type: none"> <li>- project website (implementing and update on the basis of the format provided by the Programme);</li> <li>- partners institutional websites (updated with projects information and linked to the project website);</li> <li>- periodical newsletter (to be exploited through the mailing lists of the project and the main social channel of each partner);</li> <li>- social media communication and active participation to the Programme social media community.</li> </ul>
<b>Start date</b>	01/07/2018
<b>End date</b>	31/12/2020
<b>Activity deliverables</b>	<p>D.2.2.1 Printing materials: poster, magazines, portrait, leaflet, brochure</p> <p>D.2.2.2 Digital materials: website, newsletter, social media</p>
<b>Activity budget</b>	€ 92.010,00

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

## Activity details 2.3

<b>Activity number</b>	3
<b>Title</b>	Local communication
<b>Description</b>	<p>The activity fits particularly with specific communication objective n.2 (cfr. Communication approach). It aims at building a strong IT-HR Joint SECAP Community through the involvement of about 30 municipalities belonging to the 8 project district areas, and all the stakeholders potentially interested in the Joint SECAPs implementation. Each district area will act on his territory, sharing in every case his activity with the others partners through the communication channel and events provided.</p> <p>Every district area will host 1 study/exchange visit, planned to involve not only institutional actors but strongly targeted to the different stakeholders of the specific area: private companies, associations, every big or small subject that can be potentially interested in the implementation of Joint SECAP actions and measures (i.e. energy sector, engineering and construction companies, tourism sector activities, etc.).</p>
<b>Start date</b>	01/12/2018
<b>End date</b>	31/08/2020
<b>Activity deliverables</b>	<p>D.2.3.1 Study/exchange visit organization (1 in each district area, except Municipality of Pescara and Abruzzo Region that can have one common study/exchange visit due to the very close location)</p> <p>D.2.3.2 IT-HR Joint SECAP community establishment (mailing list, communication exchange through web and printed materials)</p>
<b>Activity budget</b>	€ 132.142,50

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

## Activity details 2.4

<b>Activity number</b>	4
<b>Title</b>	Capitalization and dissemination – Public events
<b>Description</b>	A.2.4.1 International workshop organization (n.2): - first workshop: presentation of common methodology pack (action 3.1) - second workshop: from the implemented platform (act. 3.3) to the building of scenarios of intervention (act. 4.1); A.2.4.2 High level final international conference (presence of MA/JS Programme representatives, of relevant EU representative/network, of Italian and Croatian national representative).
<b>Start date</b>	01/09/2020
<b>End date</b>	31/12/2020
<b>Activity deliverables</b>	D.2.4.1 International workshop pack (materials, results, press releases, questionnaires); D.2.4.2 Final International conference pack.
<b>Activity budget</b>	€ 81.932,50

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	



## Work package details 3

<b>Work package number</b>	3
<b>Title</b>	Definition and implementation of a Support and Monitoring Platform for Joint SECAPs
<b>Description</b>	<p>The WP aims at building a common support system in order to increase knowledge for deeper analysis concerning climate issues, targeting and focusing on relevant policies and measures already planned in each selected target area; the support system will be useful to improve the management and effectiveness of Joint Actions for climate change adaptation plans.</p> <p>The activities start with the definition of a common methodology and guidelines for the definition of the common database. The project will take advantages from each partner experience and competences in order to achieve its results: building on accumulated knowledge, contexts and experiences. Each partner will give its specific contribution to ensure the collective expected results.</p> <p>The WP activities are designed in a twofold cooperation: a horizontal coordination within other municipalities that operate in adjacent areas and present the same needs of implementation of climate and energy interventions; a vertical coordination within territorial authorities of different level, overcoming the difficulties of the institutional fragmentation of competences.</p> <p>The first set of activities will be carried out mainly within the partnership in order to define the common criteria for building and improving the database concerning climate and energy measures or actions already planned (especially from SEAPs) in the different territories. The second set of activities is specific for each target area dealing with the assessment for risks and vulnerabilities, as required by CoM procedure. The common database will be the shared content for the uptake of the online web platform as a knowledge base support for the consequent planning activities. Moreover, in order to pursue a long lasting improvement of local sustainability, the support system will be useful even for monitoring activities and could be a source of data for benchmarking or for setting future targets.</p>
<b>WP expected outputs</b>	<p>The main expected output of WP3 is the Joint SECAP Support System Platform, a web tool for the local coordination of Joint Actions. The platform will be developed and implemented by all partners with the supervision of Lead Partner UNICAM. Each partner will customize the information inserting data on projects and plans already planned or put in action in the respective target areas. The tool will be organized as a geo-database and will collect:</p> <ul style="list-style-type: none"> <li>i) studies about the target areas;</li> <li>ii) practices or planned activities in the involved regions;</li> <li>iii) experiences coming from the engagement of other stakeholders or policy makers involved in previous participation processes;</li> <li>iv) possible financing tools and sources.</li> </ul> <p>The web platform will help the Joint SECAP Coordinators to manage the Joint Actions definition and planning at district level, offering easy access to the database, to SEAPs or other energy plans and measures; moreover, it will be a useful tool for the development of scenarios and the assessment of the impact of the Joint Actions. The web platform will therefore also be a suitable tool to evaluate the effectiveness of the Joint Actions, and therefore useful to monitor project results.</p>
<b>Durability of WP outputs</b>	<p>The web platform, defined and shared among the partners, will help them to implement long-term joint actions and investments, thus assuring the durability of the project output even after the project conclusion. This tool can be easily replicated or adopted by other organizations or administrative bodies to develop similar projects and better assure effective analysis for climate adaptation at a wider territorial level. For this reason the platform will be maintained after the project conclusion by the project partners serving as on line database, that will collect case studies, climate and energy measures and Joint Actions, successfully implemented through the time. Finally, at the end of the project the partners will continue to use the platform to manage climate and energy actions of their adopted plans.</p>
<b>Transferability of WP outputs</b>	<p>The web platform will keep on running during the project activities and even after its conclusion the tool will be updated and expanded with new relevant content or other information coming from the Joint Actions implementation. The efficacy of the tool will be first of all proved and disseminated by the Joint Actions Coordinators who will guide the partners during the planning process. The methodology and the tested tool can be replicated in other regions and countries in addition to those involved in the project, offering an adequate knowledge support system for the elaboration and implementation of other climate adaptation plans and actions.</p>
<b>Responsible partner</b>	COMUNE DI PESCARA
<b>Budget</b>	€ 604.462,50

## Activity details 3.1

<b>Activity number</b>	1
<b>Title</b>	Definition of a common methodology
<b>Description</b>	<p>The activity aims at producing an effective methodology for the implementation of Joint Actions for climate change adaptation by:</p> <ul style="list-style-type: none"> <li>i) sharing the available knowledge about energy and climate in the partnership area of reference, highlighting common characteristics, problems and challenges;</li> <li>ii) analyzing CoM requirements for Joint SECAPs and extracting all useful information for the implementation phases;</li> <li>iii) drafting a guidance manual for the WP activities, containing specific indications about the context analysis and the method for implementing Joint Actions in the defined target areas.</li> </ul> <p>The activity will be implemented through a web exchange of experience and a workshop to be attended by the representatives of each partner.</p>
<b>Start date</b>	01/08/2018
<b>End date</b>	30/11/2018

<b>Activity deliverables</b>	D.3.1 The guidelines manual, jointly developed by all partners, constitutes the framework within which all WP activities will be developed. It defines all activities, their duration and actors engaged. The manual will be written in English.
<b>Activity budget</b>	€ 84.750,00

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

### Activity details 3.2

<b>Activity number</b>	2
<b>Title</b>	Context analysis (for each target area)
<b>Description</b>	<p>The context analysis is essential to collect information and resources that will be used during the other activities of the project and is considered as the knowledge-base of data to learn and disseminate values of each territorial context.</p> <p>The activity is consequently divided in two main phases:</p> <p>A.3.2.1 In the first phase the activity will investigate all existing policy, plan (SEAPs) and measure already put in place in each territorial context (district level) with a special focus on energy and climate issues; this phase will include an analysis of funding tools, listing the potential sources or initiatives that will be useful during the implementation phase (WP4);</p> <p>A.3.2.2 The second phase is dedicated to the compulsory analysis to respond CoM requirements about SECAP plans and will set-up an assessment of risks and vulnerabilities that would potentially affect each territory where partners are intended to develop and implement joint adaptation measures.</p>
<b>Start date</b>	01/07/2018
<b>End date</b>	30/04/2019
<b>Activity deliverables</b>	<p>The activity is designed to be divided into two parallel sub-actions that will be useful to build the common database of information for the partner planning implementation phase. Each of the two sub-actions will produce a deliverable collecting information for any of the target areas.</p> <p>D.3.2.1 The first sub-action (collection of experiences and plans) will produce a report compiled as a database form, listing all plans, measures and sources of financing for each target area. This report will be useful for the subsequent activity of definition and implementation of the common online platform;</p> <p>D.3.2.2 The other deliverable will be another report where to collect and possibly map all climate risks and vulnerabilities for any target area; it will summarize the collection of the assessments produced in each territory. The two reports will be written in English.</p>
<b>Activity budget</b>	€ 198.075,00

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

### Activity details 3.3

<b>Activity number</b>	3
<b>Title</b>	Joint SECAP Support System Platform definition and implementation
<b>Description</b>	<p>This action will provide the project the Joint SECAP Support System Platform, a web tool aimed to support Joint SECAPs implementation all along the SECAPs definition process: from starting-up, to monitoring and planning, including guidance on financing and stakeholder involvement.</p> <p>The platform will help Joint SECAP Coordinators at district level and all the municipalities involved, offering easy access to a database of actions already planned by each municipality to be implemented in the Joint SECAPs. The platform will offer support for three main services:</p> <p>i) starting up the planning process (collecting case studies, etc.);</p> <p>ii) evaluating and monitoring the potential actions to be foreseen in the Joint SECAPs, including the possibility to develop scenarios and to assess the impact of the implemented Joint Actions;</p> <p>iii) defining the final measures to be planned at district level and selecting the pilot actions to be implemented in the short term, included the financial resource findin</p>
<b>Start date</b>	01/09/2018
<b>End date</b>	31/12/2020
<b>Activity deliverables</b>	<p>D.3.3 The web platform itself is the main deliverable of action. It's a technological tool structured to provide different kind of information about energy and climate measures, to strengthen partner knowledge and skills, to facilitate the sharing of knowledge and experience, and to support the Joint SECAPs planning process. The main part of the platform is represented by a database on energy and climate potential measures, deriving from previous experiences and plans from the project district areas. Every reviewed measure will be shortly described and characterized by a number of parameters aimed to asses and evaluate the effectiveness, on the social, environmental and economic dimension; the involved stakeholders will be pointed out, the budget and potential funding will be highlighted, the social acceptance and the environmental benefits will be defined. It will be kept in count the previous experience developed by main institutions and stakeholders, like Joint Research Centre in Ispra, EEA, ENEA, etc.</p> <p>The database will also have a geographic representation and will be linked to the project web site. It will be developed by Lead Partner (UNICAM) with the collaboration of each partner representing the district areas involved in the project. Each partner will contribute to the platform implementation and will be in charge of the data entry.</p>
<b>Activity budget</b>	€ 321.637,50

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

## Work package details 4

<b>Work package number</b>	4
<b>Title</b>	Definition and implementation of Joint Actions for Climate Change Adaptation Plans
<b>Description</b>	<p>The activities to carry out in the WP4 will take advantage of the main output of WP3: the web platform will be the common database through which partners will share possible measures and actions to be implemented in each target area.</p> <p>The first set of activities will concern the definition of the most effective climate scenario for each target area. For this reason during this phase there will be the necessity to select a Joint Action Coordinator for each target area that will coordinate the activities at the district level, sharing procedures and objectives within the partnership. This is a new and relevant figure that will be tested during the duration of the project so to coordinate climate and energy measures at the a wider territorial level, so necessary for climate adaptation plans.</p> <p>At the very beginning the relevant stakeholders, local and regional authorities will be involved in order to understand common objectives and priorities. Focus groups will be organized in each target area to provide support for engagement and to plan effective solutions for climate change adaptation.</p> <p>As a next step the Joint Action Coordinators will start the planning process that will be structured in two main parallel activities: the definition of Joint Actions to respond the Joint SECAP requirements and a preliminary Strategic Environmental Assessment to validate the defined measures. The planning activities will bring to the adoption of Joint SECAP plans for each target area by the respective competent bodies.</p> <p>At the final stage of the planning activities the Joint Action Coordinators will start to define and put in place all necessary activities for capacity building and training to assure the implementation and durability of the planned measures in the long period. Training activities will also be focused with specific lessons on the relevant procedures to upgrade materials uploaded into the web platform so to be ready and useful for farther capitalization.</p>
<b>WP expected outputs</b>	<p>WP4 main expected output is the definition of Joint SECAP plans in each target area selected by the partnership. The project aims at the development of Joint Actions between different municipalities as a large-scale strategy capable of improving the definition and management of climate change adaptation measures and fostering an integrated and participated approach by involving multiple stakeholders. The project will provide the subscription of one Joint Action plan in each target area (8 in total) consisting of concrete measures, responsibilities and tasks.</p> <p>The output includes the comparison and evaluation of pilot and previous experiences and the indication of concrete actions to be followed in order to implement a site specific governance, aiming at producing wider effects. The WP produces a comprehensive methodology for implementing Joint Actions in a wider territorial context and is designed to test a new technical figure for the coordination and management of the different activities, the so called Joint Action Coordinator for Climate and Energy. The planning activities will also be accompanied by a preliminary assessment of environmental conditions so to test this practice even for climate plans and adaptation measures.</p>
<b>Durability of WP outputs</b>	<p>The Joint Actions strategy and the Joint SECAP plans, as main outputs, will ensure the durability of the project by means of their own statute and value, since the plans will enable the deployment of long-term measures and projects for climate change adaptation.</p> <p>The methodology developed and the outputs produced will be widely disseminated to other local institution and stakeholders. This will enable to use the project guidelines, tools and procedures for the promotion and adoption of other concrete measures, improving an effective use of financial resources or public-private venture. During the project implementation, the plans will be sustained from an institutional and financial point of view by PPs activities and budgets, whilst after the project conclusion they will be sustained by the ordinary financial schemes provided at national and regional level. The adopted plans will also be presented to CoM Commission for evaluation.</p>
<b>Transferability of WP outputs</b>	<p>The Joint Actions methodology and strategy are potentially applicable in any territory as CoM general framework already assume. The Joint SECAP planning model is transferable to any other region or country facing climate change adaptation. The Mayors Adapt Initiatives and the Associations of Municipalities operating at national and regional level in Italy and Croatia will be the main channels for transferring. Moreover the figure of the Joint Action Coordinator, introduced in this project, will be of peculiar support for mainstreaming the tested methodology and disseminate the results so to potentially replicate the procedure to other territories and better respond to climate adaptation issues.</p>
<b>Responsible partner</b>	SERVIZIO POLITICA ENERGETICA, QUALITÀ DELL'ARIA, SINA - DIPARTIMENTO OPERE PUBBLICHE, GOVERNO DEL TERRITORIO E POLITICHE AMBIENTALI - REGIONE ABRUZZO
<b>Budget</b>	€ 769.510,00

## Activity details 4.1

<b>Activity number</b>	1
<b>Title</b>	Definition of climate scenarios for each territory
<b>Description</b>	<p>Through the analysis of collected plans, measures and financing tools presented in the web platform the Joint Action Coordinators, selected for each district area, will start-up the process to define, manage and implement Joint Actions for climate change adaptation.</p> <p>A.4.1.1 The Joint Action Coordinator will coordinate for each target area the activity designed to define possible scenarios for interventions of climate change adaptation: by reviewing, comparing and evaluating different measures, the activity will deliver a final climate scenario for each target area in order to define and implement Joint Actions for the territories.</p> <p>A.4.1.2 The methodology for setting up and evaluating the strategic scenarios will be supported by thematic focus groups for each area with the engagement of relevant stakeholders that would possibly activate synergies and financial resources for the Joint Actions of climate adaptation.</p>
<b>Start date</b>	01/04/2019
<b>End date</b>	31/12/2020

<b>Activity deliverables</b>	<p>The deliverables for this activity will be two reports that will collect the results of the practices from each target area:</p> <p>D.4.1.1 For each district area there will be the description of the final climate scenario, with a synthesis of the criteria undertaken to its definition;</p> <p>D.4.1.2 A report explaining the conclusions proposed during each focus group.</p> <p>The two reports may converge in one publication to upload in the project website and will be written in English.</p>
<b>Activity budget</b>	€ 261.770,00

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

#### Activity details 4.2

<b>Activity number</b>	2
<b>Title</b>	Preliminary Strategic Environmental Assessment
<b>Description</b>	<p>This action has two purposes:</p> <p>i) to improve the planning process according to the logic provided by Directive 42/2001/EC;</p> <p>ii) to make the process of administrative validation of the plans certain and strong.</p> <p>The first aspect refers to the purposes of the SEA, which, along the planning process, supports the consideration of all components of sustainability besides those closely related to the SECAPs; in fact, while pursuing environmental objectives these actions may have unwanted effects that need to be carefully evaluated (i.e. energy structures or soil defence that can have a significant impact on the landscape). The second aspect solves the problem of a voluntary planning that follows non-codified authorization procedures. With the SEA it is possible to orientate this iter into a process that provides broad forms of public participation and stakeholders that will strengthen the social and administrative validation of Joint SECAPs.</p>
<b>Start date</b>	01/11/2019
<b>End date</b>	30/09/2020

<b>Activity deliverables</b>	<p>The main deliverable is the "Preliminary Scoping report" drafted for each of the Joint SECAPs foreseen in the 8 project district areas. This report is implicitly provided for in Directive 42/2001 / EC, art.5, point 4 of and better defined in the national transposition rules (i.e. in Italy, Legislative Decree 152/06, art. 13, point 1) and will contain preparatory guidelines for the drafting of the next Environmental Report that will be drawn up in a second phase after the project closes.</p> <p>The preliminary report will also be an opportunity for defining common draft standards for the SEA applying to Joint SECAPs, thus providing not only a contribution to the planning process for each district area, but also providing a methodological tool, named "Guideline for the application of SEA to Joint SECAPs".</p> <p>The guideline will be disseminated through the communication activities as it represents an added value at European level, for those who want to face a complete SECAP planning process.</p> <p>The action deliverables are therefore two:</p> <p>D.4.2.1 Guidelines for the application of the EEA to Joint SECAP: the guideline report is a methodological document, exploitable in every EU areas, independently from the project. It will support local institutions to face easily the Joint SECAP process;</p> <p>D.4.2.2 Preliminary Scoping report for the 8 project district areas: the Scoping report is a site-specific document, applied to each project area, and able to carry on a successful SEA process.</p>
<b>Activity budget</b>	€ 221.295,00

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

### Activity details 4.3

<b>Activity number</b>	3
<b>Title</b>	Joint Action Implementation
<b>Description</b>	<p>On the base of the conclusions of the previous activities and the definition of the climate scenarios, for each target area the Joint Actions Coordinators will manage the definition and implementation of Joint Actions for climate change adaptation. By working on knowledge provided by the climate vulnerability and risk analysis and the other information from the common web platform, the Coordinators will guide stakeholders and municipalities in the planning activities for the pilot Joint Actions so to test the methodology for the definition of the Joint SECAP plans to be adopted by the responsible bodies.</p>
<b>Start date</b>	01/11/2019
<b>End date</b>	30/09/2020
<b>Activity deliverables</b>	<p>The deliverable of the activity is a report with the description of the Joint Actions planned in the different territories. The report is a synthesis of all the Joint SECAPs implemented during the project. The report will highlight the governance model and the process that will make the partners choose between different actions and measures so to stimulate a better comparison among the different strategies of other territories. The description will also reflect the planning process uptake and the adoption of the climate adaptation plans.</p> <p>D.4.3 Target 8 Joint SECAP plans.</p>

<b>Activity budget</b>	€ 170.135,00
<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

#### Activity details 4.4

<b>Activity number</b>	4
<b>Title</b>	Capacity Building and Transferring activities
<b>Description</b>	The Joint SECAP Coordinators will take part in a technical workshop to compare and disseminate experiences made in the different territories so to validate the tested methodology. They will also commonly prepare and share information and materials for the start up of training activities. Specific training sessions, with the scientific supervision of Lead Partner UNICAM, will see the Coordinators engaged in each target area to increase capacity building programmes. Lessons and meetings will be prepared on how to use, develop and increment information in to the online platform so to be delivered to the technical staff or to other key decision-makers and ensure the implementation of the planned Joint Actions in the long period.
<b>Start date</b>	01/03/2020
<b>End date</b>	31/12/2020
<b>Activity deliverables</b>	D.4.4 A report will summarise the workshop activity attended by the Joint SECAP Coordinators. Training materials will be shared among the Coordinators and will be added as annexes to the report so to be ready for other possible transferring activities. The report will be written in English even tough training lessons can be prepared and delivered locally in Italian or Croatian languages.
<b>Activity budget</b>	€ 116.310,00

<b>Activity locations</b>	
<b>Municipality</b>	
<b>Address</b>	
<b>ZIP code</b>	
<b>Town</b>	

## Project budget - breakdown per partner

Partner role/number	Partner name (EN)	Partner country	ERDF	National cofinancing	Budget
LP	UNIVERSITY OF CAMERINO	ITALY	€ 270.852,50	€ 47.797,50	€ 318.650,00
PP1	IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.	CROATIA	€ 152.613,25	€ 26.931,75	€ 179.545,00
PP2	CITY OF SAN BENEDETTO DEL TRONTO	ITALY	€ 178.223,75	€ 31.451,25	€ 209.675,00
PP3	SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO	ITALY	€ 261.553,50	€ 46.156,50	€ 307.710,00
PP4	MUNICIPALITY OF PESCARA	ITALY	€ 235.014,37	€ 41.473,13	€ 276.487,50
PP5	INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE	CROATIA	€ 179.838,75	€ 31.736,25	€ 211.575,00
PP6	PRIMORJE-GORSKI KOTAR COUNTY	CROATIA	€ 174.517,75	€ 30.797,25	€ 205.315,00
PP7	COUNTY OF SPLIT-DALMATIA	CROATIA	€ 174.262,75	€ 30.752,25	€ 205.015,00
PP8	MUNICIPALITY OF VELA LUKA	CROATIA	€ 153.752,25	€ 27.132,75	€ 180.885,00
<b>Project budget - summary</b>			<b>€ 1.780.628,87</b>	<b>€ 314.228,63</b>	<b>€ 2.094.857,50</b>

## Project workplan

WP (N/Title)	Activity (N/Title)	Budget
WP 0 Project preparation	0.1 Preparation of the proposal	€ 15.000,00
<b>Total</b>		<b>€ 15.000,00</b>
WP 1 Project management and coordination of activities	1.1 Start-up activities	€ 59.620,00
	1.2 Day-to-day project management,	€ 140.760,00
	1.3 Steering and monitoring of the project	€ 53.590,00
	1.4 Financial management	€ 101.605,00
<b>Total</b>		<b>€ 355.575,00</b>
WP 2 Communication activities	2.1 Start-up activities	€ 44.225,00
	2.2 Project promotion and communications	€ 92.010,00
	2.3 Local communication	€ 132.142,50
	2.4 Capitalization and dissemination – Public	€ 81.932,50
<b>Total</b>		<b>€ 350.310,00</b>
WP 3 Definition and implementation of a Support and Monitoring Platform for Joint SECAPs	3.1 Definition of a common methodology	€ 84.750,00
	3.2 Context analysis (for each target area)	€ 198.075,00
	3.3 Joint SECAP Support System Platform	€ 321.637,50
<b>Total</b>		<b>€ 604.462,50</b>
<b>Overall Total</b>		<b>€ 1.587.117,50</b>



WP (N/Title)	Activity (N/Title)	Budget
WP 4 Definition and implementation of Joint Actions for Climate Change Adaptation Plans	4.1 Definition of climate scenarios for each	€ 261.770,00
	4.2 Preliminary Strategic Environmental	€ 221.295,00
	4.3 Joint Action Implementation	€ 170.135,00
	4.4 Capacity Building and Transferring	€ 116.310,00
<b>Total</b>		<b>€ 769.510,00</b>
<b>Overall Total</b>		<b>€ 2.094.857,50</b>

### Project budget - breakdown per WP / budget line

WP (N/Title)	Preparation costs	Staff	External expertise and services	Office and administration	Travel and accommodation	Equipment	Small scale infrastructure and construction works	Total
0 - Project preparation	€ 15.000,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 15.000,00
1 - Project management and coordination of activities	€ 0,00	€ 278.300,00	€ 35.530,00	€ 41.745,00	€ 0,00	€ 0,00	€ 0,00	€ 355.575,00
2 - Communication activities	€ 0,00	€ 179.400,00	€ 114.000,00	€ 26.910,00	€ 30.000,00	€ 0,00	€ 0,00	€ 350.310,00
3 - Definition and implementation of a Support and Monitoring Platform for Joint SECAPs	€ 0,00	€ 234.750,00	€ 315.300,00	€ 35.212,50	€ 19.200,00	€ 0,00	€ 0,00	€ 604.462,50
4 - Definition and implementation of Joint Actions for Climate Change Adaptation Plans	€ 0,00	€ 359.400,00	€ 325.000,00	€ 53.910,00	€ 31.200,00	€ 0,00	€ 0,00	€ 769.510,00
<b>Total</b>	€ 15.000,00	€ 1.051.850,00	€ 789.830,00	€ 157.777,50	€ 80.400,00	€ 0,00	€ 0,00	€ 2.094.857,50

### Project budget - overview per partner / WP

Partner role/number	Partner name (EN)	WP0	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	Total
LP	UNIVERSITY OF CAMERINO	€ 10.000,00	€ 100.800,00	€ 54.900,00	€ 105.700,00	€ 47.250,00	€ 0,00	€ 0,00	€ 318.650,00
PP 1	IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.	€ 2.000,00	€ 27.197,50	€ 32.045,00	€ 51.307,50	€ 66.995,00	€ 0,00	€ 0,00	€ 179.545,00
PP 2	CITY OF SAN BENEDETTO DEL TRONTO	€ 500,00	€ 28.875,00	€ 35.162,50	€ 62.587,50	€ 82.550,00	€ 0,00	€ 0,00	€ 209.675,00

PP 3	SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO	€ 500,00	€ 47.505,00	€ 51.450,00	€ 72.765,00	135.490,00	€ 0,00	€ 0,00	€ 307.710,00
PP 4	MUNICIPALITY OF PESCARA	€ 500,00	€ 40.087,50	€ 39.475,00	€ 87.150,00	109.275,00	€ 0,00	€ 0,00	€ 276.487,50
PP 5	INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE	€ 500,00	€ 27.197,50	€ 40.635,00	€ 60.067,50	€ 83.175,00	€ 0,00	€ 0,00	€ 211.575,00
PP 6	PRIMORJE-GORSKI KOTAR COUNTY	€ 500,00	€ 27.197,50	€ 35.575,00	€ 57.067,50	€ 84.975,00	€ 0,00	€ 0,00	€ 205.315,00
PP 7	COUNTY OF SPLIT-DALMATIA	€ 500,00	€ 31.462,50	€ 31.942,50	€ 56.435,00	€ 84.675,00	€ 0,00	€ 0,00	€ 205.015,00
PP 8	MUNICIPALITY OF VELA LUKA	€ 0,00	€ 25.252,50	€ 29.125,00	€ 51.382,50	€ 75.125,00	€ 0,00	€ 0,00	€ 180.885,00
<b>Total</b>		€ 15.000,00	€ 355.575,00	€ 350.310,00	€ 604.462,50	€ 769.510,00	€ 0,00	€ 0,00	€ 2.094.857,50

### Project budget - overview per partner / budget line

Partner role/number	Partner name (EN)	Preparation costs	Staff	External expertise and services	Office and administration	Travel and accommodation	Equipment	Small scale infrastructure and construction works	Total	Percentage of total budget
LP	UNIVERSITY OF CAMERINO	€ 10.000,00	€ 173.000,00	€ 101.000,00	€ 25.950,00	€ 8.700,00	€ 0,00	€ 0,00	€ 318.650,00	15,21 %
PP 1	IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.	€ 2.000,00	€ 80.300,00	€ 75.300,00	€ 12.045,00	€ 9.900,00	€ 0,00	€ 0,00	€ 179.545,00	8,57 %
PP 2	CITY OF SAN BENEDETTO DEL TRONTO	€ 500,00	€ 106.500,00	€ 78.000,00	€ 15.975,00	€ 8.700,00	€ 0,00	€ 0,00	€ 209.675,00	10,01 %

PP 3	SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO	€ 500,00	€ 167.400,00	€ 106.000,00	€ 25.110,00	€ 8.700,00	€ 0,00	€ 0,00	€ 307.710,00	14,69 %
PP 4	MUNICIPALITY OF PESCARA	€ 500,00	€ 140.250,00	€ 106.000,00	€ 21.037,50	€ 8.700,00	€ 0,00	€ 0,00	€ 276.487,50	13,20 %
PP 5	INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE	€ 500,00	€ 104.500,00	€ 81.000,00	€ 15.675,00	€ 9.900,00	€ 0,00	€ 0,00	€ 211.575,00	10,10 %
PP 6	PRIMORJE-GORSKI KOTAR COUNTY	€ 500,00	€ 100.100,00	€ 81.000,00	€ 15.015,00	€ 8.700,00	€ 0,00	€ 0,00	€ 205.315,00	9,80 %
PP 7	COUNTY OF SPLIT-DALMATIA	€ 500,00	€ 97.900,00	€ 83.530,00	€ 14.685,00	€ 8.400,00	€ 0,00	€ 0,00	€ 205.015,00	9,79 %
PP 8	MUNICIPALITY OF VELA LUKA	€ 0,00	€ 81.900,00	€ 78.000,00	€ 12.285,00	€ 8.700,00	€ 0,00	€ 0,00	€ 180.885,00	8,63 %
<b>Total</b>		€ 15.000,00	€ 1.051.850,00	€ 789.830,00	€ 157.777,50	€ 80.400,00	€ 0,00	€ 0,00	€ 2.094.857,50	100 %
<b>Percentage of total budget</b>		0,72 %	50,21 %	37,70 %	7,53 %	3,84 %	0,00 %	0,00 %	100 %	

## Project budget - overview and details

<b>Name of the partner organization (EN)</b>	UNIVERSITY OF CAMERINO
<b>Type of body</b>	Public / Body governed by public law
<b>Programme co-financing (85%)</b>	€ 270.852,50
<b>National co-financing (15%)</b>	€ 47.797,50
<b>Partner total budget</b>	€ 318.650,00

<b>Name of the partner organization (EN)</b>	IRENA – ISTRIAN REGIONAL ENERGY AGENCY L.T.D.
<b>Type of body</b>	Public / Body governed by public law
<b>Programme co-financing (85%)</b>	€ 152.613,25
<b>National co-financing (15%)</b>	€ 26.931,75
<b>Partner total budget</b>	€ 179.545,00
<b>Name of the partner organization (EN)</b>	CITY OF SAN BENEDETTO DEL TRONTO
<b>Type of body</b>	Public / Body governed by public law
<b>Programme co-financing (85%)</b>	€ 178.223,75
<b>National co-financing (15%)</b>	€ 31.451,25
<b>Partner total budget</b>	€ 209.675,00
<b>Name of the partner organization (EN)</b>	SERVICE OF ENERGY POLICY, AIR QUALITY, NATIONAL ENVIRONMENTAL INFORMATION SYSTEM OF THE DEPARTMENT OF PUBLIC WORKS, TERRITORIAL MANAGEMENT AND ENVIRONMENTAL POLICIES OF REGION ABRUZZO
<b>Type of body</b>	Public / Body governed by public law
<b>Programme co-financing (85%)</b>	€ 261.553,50
<b>National co-financing (15%)</b>	€ 46.156,50
<b>Partner total budget</b>	€ 307.710,00
<b>Name of the partner organization (EN)</b>	MUNICIPALITY OF PESCARA
<b>Type of body</b>	Public / Body governed by public law
<b>Programme co-financing (85%)</b>	€ 235.014,37
<b>National co-financing (15%)</b>	€ 41.473,13
<b>Partner total budget</b>	€ 276.487,50
<b>Name of the partner organization (EN)</b>	INTERNATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT OF ENERGY, WATER AND ENVIRONMENT SYSTEMS – SDEWES CENTRE
<b>Type of body</b>	Private
<b>Programme co-financing (85%)</b>	€ 179.838,75
<b>National co-financing (15%)</b>	€ 31.736,25
<b>Partner total budget</b>	€ 211.575,00
<b>Name of the partner organization (EN)</b>	PRIMORJE-GORSKI KOTAR COUNTY
<b>Type of body</b>	Public / Body governed by public law
<b>Programme co-financing (85%)</b>	€ 174.517,75
<b>National co-financing (15%)</b>	€ 30.797,25
<b>Partner total budget</b>	€ 205.315,00

<b>Name of the partner organization (EN)</b>	COUNTY OF SPLIT-DALMATIA
<b>Type of body</b>	Public / Body governed by public law
<b>Programme co-financing (85%)</b>	€ 174.262,75
<b>National co-financing (15%)</b>	€ 30.752,25
<b>Partner total budget</b>	€ 205.015,00
<b>Name of the partner organization (EN)</b>	MUNICIPALITY OF VELA LUKA
<b>Type of body</b>	Public / Body governed by public law
<b>Programme co-financing (85%)</b>	€ 153.752,25
<b>National co-financing (15%)</b>	€ 27.132,75
<b>Partner total budget</b>	€ 180.885,00

### Breakdown per WP - activities / budget line

WP/Activity (N/Title)	Preparation costs	Staff	External expertise and services	Office and administration	Travel and accommodation	Equipment	Small scale infrastructure and construction works	Total
1-Preparation of the proposal	€ 15.000,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 15.000,00
<b>TOTAL WP0- Project preparation</b>	€ 15.000,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 15.000,00
1-Start-up activities	€ 0,00	€ 38.800,00	€ 15.000,00	€ 5.820,00	€ 0,00	€ 0,00	€ 0,00	€ 59.620,00
2-Day-to-day project management, coordination and internal communication	€ 0,00	€ 122.400,00	€ 0,00	€ 18.360,00	€ 0,00	€ 0,00	€ 0,00	€ 140.760,00
3-Steering and monitoring of the project implementation	€ 0,00	€ 46.600,00	€ 0,00	€ 6.990,00	€ 0,00	€ 0,00	€ 0,00	€ 53.590,00
4-Financial management	€ 0,00	€ 70.500,00	€ 20.530,00	€ 10.575,00	€ 0,00	€ 0,00	€ 0,00	€ 101.605,00
<b>TOTAL WP1- Project management and coordination of activities</b>	€ 0,00	€ 278.300,00	€ 35.530,00	€ 41.745,00	€ 0,00	€ 0,00	€ 0,00	€ 355.575,00
1-Start-up activities	€ 0,00	€ 27.500,00	€ 3.000,00	€ 4.125,00	€ 9.600,00	€ 0,00	€ 0,00	€ 44.225,00
2-Project promotion and communications	€ 0,00	€ 37.400,00	€ 49.000,00	€ 5.610,00	€ 0,00	€ 0,00	€ 0,00	€ 92.010,00
3-Local communication	€ 0,00	€ 67.950,00	€ 54.000,00	€ 10.192,50	€ 0,00	€ 0,00	€ 0,00	€ 132.142,50
4-Capitalization and dissemination – Public events	€ 0,00	€ 46.550,00	€ 8.000,00	€ 6.982,50	€ 20.400,00	€ 0,00	€ 0,00	€ 81.932,50
<b>TOTAL WP2- Communication</b>	€ 0,00	€ 179.400,00	€ 114.000,00	€ 26.910,00	€ 30.000,00	€ 0,00	€ 0,00	€ 350.310,00

activities								
1-Definition of a common methodology	€ 0,00	€ 41.000,00	€ 28.000,00	€ 6.150,00	€ 9.600,00	€ 0,00	€ 0,00	€ 84.750,00
2-Context analysis (for each target area)	€ 0,00	€ 68.500,00	€ 119.300,00	€ 10.275,00	€ 0,00	€ 0,00	€ 0,00	€ 198.075,00
3-Joint SECAP Support System Platform definition and implementation	€ 0,00	€ 125.250,0	€ 168.000,00	€ 18.787,50	€ 9.600,00	€ 0,00	€ 0,00	€ 321.637,50
<b>TOTAL WP3- Definition and implementation of a Support and Monitoring Platform for Joint SECAPs</b>	€ 0,00	€ 234.750,0	€ 315.300,00	€ 35.212,50	€ 19.200,00	€ 0,00	€ 0,00	€ 604.462,50
1-Definition of climate scenarios for each territory	€ 0,00	€ 115.800,0	€ 119.000,00	€ 17.370,00	€ 9.600,00	€ 0,00	€ 0,00	€ 261.770,00
2-Preliminary Strategic Environmental Assessment	€ 0,00	€ 53.300,00	€ 160.000,00	€ 7.995,00	€ 0,00	€ 0,00	€ 0,00	€ 221.295,00
3-Joint Action Implementation	€ 0,00	€ 134.900,0	€ 3.000,00	€ 20.235,00	€ 12.000,00	€ 0,00	€ 0,00	€ 170.135,00
4-Capacity Building and Transferring activities	€ 0,00	€ 55.400,00	€ 43.000,00	€ 8.310,00	€ 9.600,00	€ 0,00	€ 0,00	€ 116.310,00
<b>TOTAL WP4- Definition and implementation of Joint Actions for Climate Change Adaptation Plans</b>	€ 0,00	€ 359.400,0	€ 325.000,00	€ 53.910,00	€ 31.200,00	€ 0,00	€ 0,00	€ 769.510,00
<b>Overall Total</b>	€ 15.000,00	€ 1.051.850	€ 789.830,00	€ 157.777,50	€ 80.400,00	€ 0,00	€ 0,00	€ 2.094.857,50

## J - Financial Plan

### Project financial plan - Overview per partner/per period

Partner role/number	Period 1 January-June 2018	Period 2 July-December 2018	Period 3 January-June 2019	Period 4 July-December 2019	Period 5 January-June 2020	Period 6 July-December 2020	Period 7 January-June 2021	Period 8 July - December 2021	Period 9 January - June 2022	Period 10 July - December 2022	Period 11 January - June 2023	Period 12 July - December 2023	Total
LP	€ 0,00	€ 57.280,00	€ 103.165,00	€ 55.885,00	€ 51.160,00	€ 51.160,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 318.650,00
PP1	€ 0,00	€ 23.316,50	€ 58.394,25	€ 37.077,75	€ 30.378,25	€ 30.378,25	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 179.545,00
PP2	€ 0,00	€ 25.680,00	€ 69.011,25	€ 43.831,25	€ 35.576,25	€ 35.576,25	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 209.675,00
PP3	€ 0,00	€ 32.225,00	€ 99.439,50	€ 67.714,50	€ 54.165,50	€ 54.165,50	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 307.710,00
PP4	€ 0,00	€ 34.601,25	€ 91.511,25	€ 57.410,00	€ 46.482,50	€ 46.482,50	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 276.487,50

Partner role/number	Period 1 January-June 2018	Period 2 July-December 2018	Period 3 January-June 2019	Period 4 July-December 2019	Period 5 January-June 2020	Period 6 July-December 2020	Period 7 January-June 2021	Period 8 July - December 2021	Period 9 January - June 2022	Period 10 July - December 2022	Period 11 January - June 2023	Period 12 July - December 2023	Total
PP5	€ 0,00	€ 25.303,50	€ 69.329,25	€ 44.525,75	€ 36.208,25	€ 36.208,25	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 211.575,00
PP6	€ 0,00	€ 23.897,50	€ 67.151,25	€ 43.753,75	€ 35.256,25	€ 35.256,25	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 205.315,00
PP7	€ 0,00	€ 23.771,00	€ 66.998,00	€ 43.727,00	€ 35.259,50	€ 35.259,50	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 205.015,00
PP8	€ 0,00	€ 20.852,50	€ 59.403,75	€ 38.551,25	€ 31.038,75	€ 31.038,75	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 180.885,00
<b>Total</b>	€ 0,00	€ 266.927,25	€ 684.403,50	€ 432.476,25	€ 355.525,25	€ 355.525,25	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 2.094.857,50

### Project financial plan - Overview per WP/per period

WP/number	Period 1 January-June 2018	Period 2 July-December 2018	Period 3 January-June 2019	Period 4 July-December 2019	Period 5 January-June 2020	Period 6 July-December 2020	Period 7 January-June 2021	Period 8 July - December 2021	Period 9 January - June 2022	Period 10 July - December 2022	Period 11 January - June 2023	Period 12 July - December 2023	Total
WP0	€ 0,00	€ 15.000,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 15.000,00
WP1	€ 0,00	€ 35.557,50	€ 106.672,50	€ 71.115,00	€ 71.115,00	€ 71.115,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 355.575,00
WP2	€ 0,00	€ 35.031,00	€ 105.093,00	€ 70.062,00	€ 70.062,00	€ 70.062,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 350.310,00
WP3	€ 0,00	€ 181.338,75	€ 241.785,00	€ 60.446,25	€ 60.446,25	€ 60.446,25	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 604.462,50
WP4	€ 0,00	€ 0,00	€ 230.853,00	€ 230.853,00	€ 153.902,00	€ 153.902,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 769.510,00
<b>Total</b>	€ 0,00	€ 266.927,25	€ 684.403,50	€ 432.476,25	€ 355.525,25	€ 355.525,25	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 2.094.857,50

### K - Statements

#### Description

2.1 - Project proposals targeting flood protection and water management the respect of the requirements to Water Framework Directive (2000/60/EC) RBMPs & FRMP under Directive 2007/60/EC is confirmed

### L - Commitments

#### Description

2.1 - Project proposals purchasing products: in case of central government authorities, a commitment to respect Directive 2012/27/EU is included

I attach the following documents:

### M - Annexes

Description	Notes	File name
Application Form Abstract		
Lead Applicant declaration		



Project Partner declaration		
Power of signature or delegation		
Legal Document attesting the delegation		
Identity card of the person who signed the AF or other annexes		
Application Form		

I am informed by the Managing Authority that, according to the current regulations about Personal data protection:

- the processing of personal data shall be carried out with computerized and manual methods;
- data will be processed for the purposes of managing the administrative process relating to the selection procedure referring to the first call for project proposals for 2014-2020 (Interreg V-A) Italy - Croatia CBC Programme and, in case the project is financed, for project implementation;
- personal data provided may be communicated, if necessary, to third parties solely for the purpose of the selection procedure and to other public bodies involved in the administrative management;
- the Data Controller is Regione del Veneto, Venezia, Palazzo Balbi - Dorsoduro 3901;
- the Data Processor is the Head of Unit MA of the Italy-Croatia CBC Programme;
- each interested subject may request the Data Processor to correct and to supplement his/her own data and, in extreme cases, to erase or block them;
- the processing shall be based on the rule of fairness, legality and transparency for the safeguard of privacy and rights;
- the Managing Authority will publish the list of the validly submitted project proposals, the list of the eligible project proposals and, at the end of the whole assessment procedure as approved by the Monitoring Committee, the ranking list of the assessed project proposals with evidence of financed projects; the publication will be on the Programme website.

Lead Applicant signature \*



Date of signature \*

03/07/2017

\* If you have digital signature, download this request by saving the PDF file without opening it or rename it, digitally sign the file, and upload it.  
 If you do not have digital signature, upload this file in SIU, keep a printed and signed original hard copy stored at the official premises of the LP and attach a signed copy of the AF Abstract in SIU